



GOVERNOR
BRIAN SCHWEITZER

STATE OF MONTANA

Governor's Executive Budget
Fiscal Years 2012 – 2013

Long-Range Building Program

Department of Administration
Architecture and Engineering

Volume 3



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STATE OF MONTANA

BRIAN SCHWEITZER
GOVERNOR



JOHN BOHLINGER
LT. GOVERNOR

December 15, 2010

Members of the Sixty-Second Legislative Assembly
State of Montana
State Capitol
Helena, Montana 59620

Dear Legislators:

I am pleased to present my recommendations for the Long Range Building Program for the 2012-2013 biennium, in accordance with 17-7-201 through 17-7-204 and 18-2-102, MCA.


The 2013 Long-Range Building Program is a "Cash Only" program with no proposals for general obligation bonds. Highest priorities in the 2013 biennium are projects that address life safety, security, and hazard mitigation; no significant new construction or renovations are proposed for the 2013 Executive Budget.

At the beginning of this year, I announced the suspension of more than \$10 million of construction projects primarily associated with new construction, building additions, and major renovations. Just like Montana families, state government must make tough decisions about finances in these difficult economic times. In addition to the 2013 Building Program, House Bill 5 includes language that formally cancels those projects and redirects the funds back to the General Fund.

Sincerely,

A handwritten signature in blue ink, appearing to read "B. Schweitzer", with a stylized flourish at the end.

BRIAN SCHWEITZER
Governor



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DEPARTMENT OF ADMINISTRATION
DIRECTOR'S OFFICE



BRIAN SCHWEITZER, GOVERNOR

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HELENA, MONTANA 59620-0101

December 8, 2010

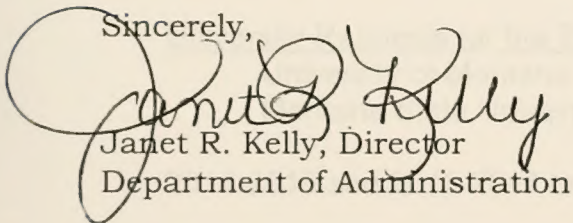
Honorable Brian Schweitzer
Governor
State of Montana
P O Box 200801
Helena, Montana 59620-0801

Dear Governor Schweitzer:

In accordance with 17-7-201 through 17-7-204 and 18-2-102, MCA, we respectfully submit the agency requests for the Long-Range Building Program for the 2012-2013 Biennium.

The Architecture & Engineering Division has solicited the needs of all State agencies and the University System. We have reviewed all facility requests and Long-Range Building Program funds available for the upcoming biennium. We recommend the Long-Range Building Program, as described in the following pages, for inclusion in your Executive Budget.

Sincerely,


Janet R. Kelly, Director
Department of Administration

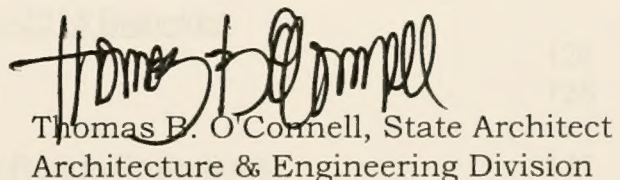

Thomas B. O'Connell, State Architect
Architecture & Engineering Division

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Executive Summary

Long-Range Building Program Proposal

2012-2013

LONG-RANGE BUILDING PROGRAM

Purpose - The Long-Range Building Program (LRBP) was initiated in 1965 to provide funding for construction and maintenance of state buildings. The LRBP was developed in order to present a single, comprehensive and prioritized plan for allocating state resources for capital construction and maintenance of state-owned facilities. Primary statutory authority is Title 17, Chapter 7, part 2, MCA.

Executive Recommendation -

- **Volume 3 of the Governor's 2013 biennium Executive Budget** contains complete descriptions of all recommended projects, which total \$62,483,830, as well as a listing of all LRBP project requests submitted by Agencies for the 2013 biennium. All recommended projects are listed within Table F-2.
- **The 2013 Long-Range Building Program is a "Cash Only" program and no general obligation bonds are proposed.** HB 5 contains \$2,420,000 LRBP, \$28,593,330 state special revenue, \$16,885,500 federal special revenue, and \$14,585,000 other funds for a total of 34 projects and \$62,483,830 in the cash program.
- Highest priorities in the 2013 biennium are projects that address life safety, security, and hazard mitigation; no significant new construction or renovations are proposed for the 2013 Executive Budget.

Since the Last Legislative Session –

- **The Architecture and Engineering Division has completed:**
 - construction of the new Public Safety Education Center and re-construction of the campus Wastewater Treatment System, at the Montana Law Enforcement Academy;
 - construction of the State of Montana's primary and remote Data Centers, located in Helena and Miles City respectively;
 - renovation of McMullen Hall at Montana State University-Billings;
 - the first phase of a major renovation of Main Hall at University of Montana-Western in Dillon;
 - construction of the new Montana Bureau of Mines and Geology & Petroleum Building at Montana Tech in Butte;
 - major masonry repairs at Leon Johnson Hall, the major renovation of Gaines Hall and construction of the new Animal Bio-Science facility at Montana State University;
 - major additions to the School of Education and Law School Buildings, and construction of the new Native American Center at the University of Montana;
 - construction of the new consolidated DNRC/DEQ office buildings in Kalispell;
 - construction of the new DNRC Central Land Office Headquarters in Helena and consolidation of the Forestry Division Headquarters in Missoula; renovation and addition to the DNRC Equipment Development Center in Missoula and the Oil & Gas Division Office in Billings;
 - improvements to existing and construction of new facilities at MSU Agricultural Experiment Station locations throughout the State;
 - continued demolition and campus improvements at the State Hospital at Warm Springs;
 - and small but significant repairs and renovations at numerous State Agency and University System facilities throughout the State.
- **Construction is underway for:**
 - upgrades to the State Grain Lab, Great Falls;
 - construction of a new Northern Ag Research Center in Havre and a new Eastern Ag Research Center in Sidney;
 - improvements to the 40-bed unit and mechanical system at Montana Veterans' Home in Columbia Falls;
 - expansion of the DPHHS Commodity Warehouse, Helena;
 - construction of a new privately-funded Chapel and renovation of the Administrative Annex, Spratt Building, and Xanthopolous Building at the Montana State Hospital in Warm Springs;
 - the second phase of a major renovation of Main Hall at University of Montana-Western in Dillon;

LONG-RANGE BUILDING PROGRAM

- upgrade of the HVAC system of the Mining & Geology Building and renovation of the Health Sciences and HPER at Montana Tech in Butte;
- boiler replacement and laboratory renovations at MSU-Northern;
- major repairs and deferred maintenance improvements at the Clearwater, Swan and Stillwater Units of the DNRC;
- construction of the FWP Montana Outdoor Discovery Center, Helena;
- renovation of Low Support Housing facilities and HVAC improvements to High and Low-Side Units at MT State Prison in Deer Lodge;
- and numerous energy and deferred maintenance improvements to MDT, FWP, DMA, MT University System, and virtually all other State Agency facilities throughout the State.

Funding -

- See Table F-1 for presentation of the LRBP account revenue estimates for the 2013 biennium.

Recommended Projects -

- See Table F-2 for presentation of the projects recommended for the 2013 biennium LRBP.

LONG-RANGE BUILDING PROGRAM

TABLE F-1

REVENUE ESTIMATE
LONG-RANGE BUILDING PROGRAM ACCOUNT
PROJECTIONS AS OF DECEMBER 7, 2010
2013 BIENNIUM

| | | |
|---|--------------|--------------------|
| Estimated Beginning Cash Balance (July 1, 2011) | | (\$6,993,848) |
| Revenues: | | |
| Cigarette Tax | 3,792,988 | |
| Coal Severance Tax | 12,325,000 | |
| Interest Earnings | 808,900 | |
| Supervisory Fees | 350,000 | |
| DEQ Transfer - Energy Savings | 0 | |
| General Fund Transfer (OTO) | (1,000,000) | |
| Total Revenues | | <u>16,276,888</u> |
| Funds Available | | 9,283,040 |
| Executive Proposal | | |
| Reverted Appropriations from Prior Legislation (Cancelled Projects February 2010) | 10,685,622 | |
| General Fund Transfer (OTO) - Cancelled Projects Transfer back to General Fund | (10,685,622) | |
| | | 0 |
| Expenditures: | | |
| Operating Costs - A & E Division | (3,943,622) | |
| Debt Service - 2003G Issue ¹ | (2,054,381) | |
| Debt Service - 2005A Issue ² | (2,194,019) | |
| Funding Switch ³ | 1,330,000 | |
| Total Expenditures - Excluding Capital Projects | | <u>(6,862,022)</u> |
| Funds Available For Capital Projects | | 2,421,018 |
| Funding Proposals | | |
| Capital Construction Program - LRBP Projects Only | | (2,420,000) |
| Balance Remaining | | <u>\$1,018</u> |

¹ Refunding the 2003G (1996D) bond issue

² Refunding portions of the 2005A (1997B and 1999C) bond issues

³ Funding switch authorized by the 2001 legislature - Montana Session Laws 2001, Chapter 486, Section 11

LONG-RANGE BUILDING PROGRAM

Table F-2
Long-Range Building Program

| Priority | Agency | Project Description | Funding Sources | | | | Total |
|----------|-----------|--|-----------------|---------------|-----------------|-------------|-----------|
| | | | LRBP | State Special | Federal Special | Other Funds | |
| 1 | DPHHS | Replace Security Key System - Montana Developmental Center, Boulder | 200,000 | | | | 200,000 |
| 2 | MUS | Install Fire Protection Systems - Montana University System | 530,000 | | | 260,000 | 790,000 |
| 3 | DOA | Install Fire Protection Systems - Montana Law Enforcement Academy | 600,000 | | | | 600,000 |
| 4 | MUS | Hazard Mitigation Projects - Montana University System | 875,000 | | 2,850,000 | 1,075,000 | 4,800,000 |
| 5 | DOA | Elevator & ADA Modifications, Capitol Complex | | 800,000 | | | 800,000 |
| 6 | DOC | Repair Building 15 Roof - Riverside Youth Correctional Facility, Boulder | 215,000 | | | | 215,000 |
| 7 | DMA | Replace Armory Roofs, Statewide | | | 930,000 | | 930,000 |
| 8 | DOA | Mechanical & Energy Projects, Capitol Complex | | 1,592,500 | | | 1,592,500 |
| 9 | MDT | Statewide Maintenance, Repair & Small Projects | | 2,142,000 | | | 2,142,000 |
| 10 | Statewide | Spending Authority, Utility Energy Conservation Funds | | | | 1,000,000 | 1,000,000 |
| 11 | Statewide | Authority to Spend Federal Grant Funds | | | 5,000,000 | | 5,000,000 |
| 12 | DMA | Federal Spending Authority | | | 2,500,000 | | 2,500,000 |
| 13 | MUS | General Spending Authority, UM - All Campuses | | | | 6,000,000 | 6,000,000 |
| 14 | MUS | General Spending Authority, MSU - All Campuses | | | | 6,000,000 | 6,000,000 |
| 15 | DPHHS | Preliminary Design - SW Montana Veterans' Home, Butte | | 475,000 | | | 475,000 |
| 16 | DNRC | Aircraft Hangar, Kalispell | | | | 250,000 | 250,000 |
| 17 | MDT | Equipment Storage Buildings, Statewide | | 2,158,000 | | | 2,158,000 |

LONG-RANGE BUILDING PROGRAM

Table F-2, continued
Long-Range Building Program

| Priority | Agency | Project Description | Funding Sources | | | | Total |
|--|--------|---------------------------------------|--------------------|---------------------|---------------------|---------------------|---------------------|
| | | | LRBP | State Special | Federal Special | Other Funds | |
| 18 | FWP | Parks Program | | 2,351,000 | 1,700,000 | | 4,051,000 |
| 19 | FWP | Habitat Montana | | 8,668,000 | 200,000 | | 8,868,000 |
| 20 | FWP | Future Fisheries | | 1,274,000 | | | 1,274,000 |
| 21 | FWP | Fishing Access Site Protection | | 1,474,000 | 400,000 | | 1,874,000 |
| 22 | FWP | Upland Game Bird Program | | 1,181,800 | | | 1,181,800 |
| 23 | FWP | Hatchery Maintenance | | 575,000 | 575,000 | | 1,150,000 |
| 24 | FWP | Admin Facilities Repair & Maintenance | | 1,570,500 | | | 1,570,500 |
| 25 | FWP | Grant Programs/Federal Projects | | 258,000 | 2,000,000 | | 2,258,000 |
| 26 | FWP | Milltown Dam Park Improvements | | 927,530 | 730,500 | | 1,658,030 |
| 27 | FWP | Wildlife Habitat Maintenance | | 970,000 | | | 970,000 |
| 28 | FWP | Dam Maintenance | | 50,000 | | | 50,000 |
| 29 | FWP | Smith River Corridor Enhancements | | 150,000 | | | 150,000 |
| 30 | FWP | Waterfowl Program | | 509,000 | | | 509,000 |
| 31 | FWP | Community Fishing Ponds | | 50,000 | | | 50,000 |
| 32 | FWP | Fishing Access Site Acquisition | | 279,000 | | | 279,000 |
| 33 | FWP | Bighorn Sheep Habitat | | 538,000 | | | 538,000 |
| 34 | FWP | Home to Hunt Access | | 600,000 | | | 600,000 |
| TOTAL LONG RANGE BUILDING PROGRAM | | | \$2,420,000 | \$28,593,330 | \$16,885,500 | \$14,585,000 | \$62,483,830 |



Summary of Recommended Projects Listed by Agency

2012-2013

Long-Range Building Program

Statewide Summary of Recommended Projects

Biennium: 2013

Version Type: W Version Seq. No: 50

| AGENCY | FUNDING SOURCE | | | | TOTAL FUNDS |
|--------------------------------|----------------|--------------------------------|----------------------------------|--------------|--------------|
| | LRBP/BONDS | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS | |
| COMMISSIONER OF HIGHER ED | \$1,405,000 | \$0 | \$2,850,000 | \$13,335,000 | \$17,590,000 |
| DEPT OF FISH, WILDLIFE & PARKS | \$0 | \$21,425,830 | \$5,605,500 | \$0 | \$27,031,330 |
| DEPARTMENT OF TRANSPORTATION | \$0 | \$4,300,000 | \$0 | \$0 | \$4,300,000 |
| DEPT NAT RESOURCE/CONSERVATION | \$0 | \$0 | \$0 | \$250,000 | \$250,000 |
| DEPARTMENT OF ADMINISTRATION | \$600,000 | \$2,392,500 | \$5,000,000 | \$1,000,000 | \$8,992,500 |
| DEPARTMENT OF CORRECTIONS | \$215,000 | \$0 | \$0 | \$0 | \$215,000 |
| DEPT OF MILITARY AFFAIRS | \$0 | \$0 | \$3,430,000 | \$0 | \$3,430,000 |
| OPERATIONS SERVICES BRANCH | \$200,000 | \$475,000 | \$0 | \$0 | \$675,000 |
| STATEWIDE TOTALS: | \$2,420,000 | \$28,593,330 | \$16,885,500 | \$14,585,000 | \$62,483,830 |



Projects to be Funded with Current Revenues

2012-2013

Long-Range Building Program **Projects to be funded with Current Revenues**

Biennium: 2013

Budget Version: W-50

| STATEWIDE PRIORITY | PROJECT/AGENCY | FUND | LRBP | FUNDING SOURCE | | | OTHER FUNDS | TOTAL |
|-----------------------|--|----------------------------------|---------|--------------------------------------|--|--|----------------|-------------|
| | | | | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | | | |
| 1 | Replace Security Key System - Montana Developmental Center, Boulder | 05007 | 200,000 | | | | | \$200,000 |
| 2 | Install Fire Protection Systems - Montana University System | 05007 71100 | 530,000 | | | | 260,000 | \$790,000 |
| 3 | Install Fire Protection Systems - Montana Law Enforcement Academy | 05007 | 600,000 | | | | | \$600,000 |
| 4 | Hazard Mitigation Projects - Montana University System | 05007 03471 71100 71200 | 875,000 | | 2,850,000 | | 1,075,000 | \$4,800,000 |
| 5 | Elevator & ADA Modifications, Capitol Complex | 02299 | | 800,000 | | | | \$800,000 |
| 6 | Repair Building 15 Roof - Riverside Youth Correctional Facility, Boulder | 05007 | 215,000 | | | | | \$215,000 |
| 7 | Replace Armory Roofs, Statewide | 03244 | | | 930,000 | | | \$930,000 |
| 8 | Mechanical & Energy Projects, Capitol Complex | 02299 | | 1,592,500 | | | | \$1,592,500 |
| 9 | Statewide Maintenance, Repair & Small Projects | 02422 | | 2,142,000 | | | | \$2,142,000 |

Long-Range Building Program **Projects to be funded with Current Revenues**

Biennium: 2013

Budget Version: W-50

| STATEWIDE PRIORITY | PROJECT/AGENCY | FUND | LRBP | FUNDING SOURCE | | | | TOTAL |
|-----------------------|--|---|------|--------------------------------------|--|----------------|--|-------------|
| | | | | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS | | |
| 10 | Spending Authority, Utility Energy Conservation Funds | 02226 | | | | 1,000,000 | | \$1,000,000 |
| 11 | Authority to Spend Federal Grant Funds | 03472 | | | 5,000,000 | | | \$5,000,000 |
| 12 | Federal Spending Authority | 03132 | | | 2,500,000 | | | \$2,500,000 |
| 13 | General Spending Authority, UM - All Campuses | 71100 | | | | 6,000,000 | | \$6,000,000 |
| 14 | General Spending Authority, MSU - All Campuses | 71200 | | | | 6,000,000 | | \$6,000,000 |
| 15 | Preliminary Design - SW Montana Veterans' Home, Butte | 02260 | | 475,000 | | | | \$475,000 |
| 16 | Aircraft Hangar, Kalispell | 06538 | | | | 250,000 | | \$250,000 |
| 17 | Equipment Storage Buildings, Statewide | 02422 | | 2,158,000 | | | | \$2,158,000 |
| 18 | Parks Program | 02273 02274 02411 02422 03097 | | 2,351,000 | 1,700,000 | | | \$4,051,000 |

Long-Range Building Program **Projects to be funded with Current Revenues**

Biennium: 2013

Budget Version: W-50

| STATEWIDE PRIORITY | PROJECT/AGENCY | FUND | LRBP | FUNDING SOURCE | | | TOTAL |
|-----------------------|---------------------------------|----------------------------------|------|--------------------------------------|--|----------------|-------------|
| | | | | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS | |
| 19 | Habitat Montana | 02114 02559 03408 | | 8,668,000 | 200,000 | | \$8,868,000 |
| 20 | Future Fisheries | 02022 02149 | | 1,274,000 | | | \$1,274,000 |
| 21 | Fishing Access Site Protection | 02273 02409 03097 | | 1,474,000 | 400,000 | | \$1,874,000 |
| 22 | Upland Game Bird Program | 02113 02687 | | 1,181,800 | | | \$1,181,800 |
| 23 | Hatchery Maintenance | 02409 03097 | | 575,000 | 575,000 | | \$1,150,000 |
| 24 | Admin Facilities Repair & Maint | 02409 02410 | | 1,570,500 | | | \$1,570,500 |
| 25 | Grant Programs/Federal Projects | 02213 02239 03098 03406 | | 258,000 | 2,000,000 | | \$2,258,000 |
| 26 | Milltown Dam Park Improvements | 02051 03403 | | 927,530 | 730,500 | | \$1,658,030 |

**Long-Range Building Program
Projects to be funded with Current Revenues**

Biennium: 2013

Budget Version: W-50

| STATEWIDE PRIORITY | PROJECT/AGENCY | FUND | LRBP | FUNDING SOURCE | | | TOTAL | |
|-----------------------|-----------------------------------|-------|------|--------------------------------------|--|----------------|--------------|--------------|
| | | | | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS | | |
| 27 | Wildlife Habitat Maintenance | 02469 | | 970,000 | | | \$970,000 | |
| 28 | Dam Maintenance | 02409 | | 50,000 | | | \$50,000 | |
| 29 | Smith River Corridor Enhancements | 02171 | | 150,000 | | | \$150,000 | |
| 30 | Waterfowl Program | 02085 | | 509,000 | | | \$509,000 | |
| 31 | Community Fishing Ponds | 02409 | | 50,000 | | | \$50,000 | |
| 32 | Fishing Access Site Acquisition | 02415 | | 279,000 | | | \$279,000 | |
| 33 | Bighorn Sheep Habitat | 02086 | | 538,000 | | | \$538,000 | |
| 34 | Home to Hunt Access | 02459 | | 600,000 | 0 | 0 | \$600,000 | |
| STATEWIDE TOTALS: | | | | \$2,420,000 | \$28,593,330 | \$16,885,500 | \$14,585,000 | \$62,483,830 |



Brief Project Descriptions – Grouped by Agency

2012-2013

Long-Range Building Program Statewide Cash Funding by Agency

Biennium: 2013 Version Type: W Version Seq. No: 50

| STATEWIDE PRIORITY | AGENCY/PROJECT | FUND | FUNDING SOURCE | | | | TOTAL |
|---------------------------|---|---------------------|----------------|--------------------------------|----------------------------------|-------------|-------------|
| | | | LRBP | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS | |
| COMMISSIONER OF HIGHER ED | | | | | | | |
| 2 | Install Fire Protection Systems - MT Univ System This project will repair, upgrade, or replace existing fire protection systems at Montana University System facilities. | 05007 | \$530,000 | \$0 | \$0 | \$0 | \$530,000 |
| | | 71100 | \$0 | \$0 | \$260,000 | \$260,000 | |
| | | Project Sub-Totals: | | | | \$530,000 | \$0 |
| 4 | Hazard Mitigation Projects - MT University System This project will make pre-disaster mitigation improvements to vulnerable MT University System facilities. | 03471 | \$0 | \$0 | \$2,850,000 | \$0 | \$2,850,000 |
| | | 05007 | \$875,000 | \$0 | \$0 | \$0 | \$875,000 |
| | | 71100 | \$0 | \$0 | \$75,000 | \$75,000 | |
| | | 71200 | \$0 | \$0 | \$1,000,000 | \$1,000,000 | |
| Project Sub-Totals: | | | \$875,000 | \$0 | \$2,850,000 | \$1,075,000 | \$4,800,000 |

Long-Range Building Program Statewide Cash Funding by Agency

Biennium: 2013 Version Type: W Version Seq. No: 50

| STATEWIDE | | FUNDING SOURCE | | | | | |
|--------------------------------|--|----------------|-------------|--------------------------------|----------------------------------|-------------|--------------|
| PRIORITY | AGENCY/PROJECT | FUND | LRBP | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS | TOTAL |
| COMMISSIONER OF HIGHER ED | | | | | | | |
| 13 | General Spending Authority, UM - All Campuses Spending authority granted to U of M to construct and administer various projects which exceed \$150,000 not requiring state support. | 71100 | \$0 | \$0 | \$0 | \$6,000,000 | \$6,000,000 |
| 14 | General Spending Authority, MSU - All Campuses Spending Authority granted to MSU to construct and administer various projects which exceed \$150,000 not requiring state support. | 71200 | \$0 | \$0 | \$0 | \$6,000,000 | \$6,000,000 |
| COMMISSIONER OF HIGHER ED | | | Sub-Totals: | \$1,405,000 | \$0 | \$2,850,000 | \$13,335,000 |
| | | | | | | | |
| DEPT OF FISH, WILDLIFE & PARKS | | | | | | | |
| 18 | Parks Program This project will rehabilitate existing facilities, infrastructure, and roads at State Parks sites. | 02273 | \$0 | \$225,000 | \$0 | \$0 | \$225,000 |
| | | 02274 | \$0 | \$297,000 | \$0 | \$0 | \$297,000 |
| | | 02411 | \$0 | \$329,000 | \$0 | \$0 | \$329,000 |

Long-Range Building Program

Statewide Cash Funding by Agency

Biennium: 2013 Version Type: W Version Seq. No: 50

| STATEWIDE PRIORITY | AGENCY/PROJECT | FUNDING SOURCE | | | | | TOTAL |
|--------------------------------|--|---------------------|------|--------------------------------|----------------------------------|-------------|-------------|
| | | FUND | LRBP | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS | |
| DEPT OF FISH, WILDLIFE & PARKS | | | | | | | |
| 18 | Parks Program This project will rehabilitate existing facilities, infrastructure, and roads at State Parks sites. | 02422 | \$0 | \$1,500,000 | \$0 | \$0 | \$1,500,000 |
| | | 03097 | \$0 | \$0 | \$1,700,000 | \$0 | \$1,700,000 |
| | | Project Sub-Totals: | | | | | |
| 19 | Habitat Montana This purpose of this project is to acquire wildlife habitat via easement, lease, or fee. | 02114 | \$0 | \$8,631,000 | \$0 | \$0 | \$8,631,000 |
| | | 02559 | \$0 | \$37,000 | \$0 | \$0 | \$37,000 |
| | | 03408 | \$0 | \$0 | \$200,000 | \$0 | \$200,000 |
| Project Sub-Totals: | | | | | | \$8,868,000 | |
| 20 | Future Fisheries This project provides funding for statewide fish habitat restoration projects. | 02022 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| | | | | | | | |

Long-Range Building Program Statewide Cash Funding by Agency

Biennium: 2013 Version Type: W Version Seq. No: 50

| STATEWIDE PRIORITY | AGENCY/PROJECT | FUND | LRBP | FUNDING SOURCE | | | | TOTAL |
|--------------------------------|--|-------|------|--------------------------------|----------------------------------|-------------|--|-------------|
| | | | | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS | | |
| DEPT OF FISH, WILDLIFE & PARKS | | | | | | | | |
| 20 | Future Fisheries This project provides funding for statewide fish habitat restoration projects. | 02149 | \$0 | \$274,000 | \$0 | \$0 | | \$274,000 |
| Project Sub-Totals: | | | \$0 | \$1,274,000 | \$0 | \$0 | | \$1,274,000 |
| 21 | Fishing Access Site Protection This project will provide for the installation and rehabilitation of basic facilities at Fishing Access Sites (FAS). | 02273 | \$0 | \$74,000 | \$0 | \$0 | | \$74,000 |
| | | 02409 | \$0 | \$1,400,000 | \$0 | \$0 | | \$1,400,000 |
| | | 03097 | \$0 | \$0 | \$400,000 | \$0 | | \$400,000 |
| Project Sub-Totals: | | | \$0 | \$1,474,000 | \$400,000 | \$0 | | \$1,874,000 |
| 22 | Upland Game Bird Program This program provides landowners with funding to restore/establish habitat and also implements the mandatory pheasant release program. | 02113 | \$0 | \$980,000 | \$0 | \$0 | | \$980,000 |

Long-Range Building Program

Statewide Cash Funding by Agency

Biennium: 2013 Version Type: W Version Seq. No: 50

| STATEWIDE PRIORITY | | AGENCY/PROJECT | FUND | FUNDING SOURCE | | | | TOTAL |
|---|---------------------------------------|--|-------|----------------|--------------------------------|----------------------------------|-------------|-------------|
| | | | | LRBP | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS | |
| DEPT OF FISH, WILDLIFE & PARKS | | | | | | | | |
| 22 | Upland Game Bird Program | This program provides landowners with funding to restore/establish habitat and also implements the mandatory pheasant release program. | 02687 | \$0 | \$201,800 | \$0 | \$0 | \$201,800 |
| Project Sub-Totals: | | | \$0 | \$1,181,800 | \$0 | \$0 | \$1,181,800 | |
| 23 | Hatchery Maintenance | | 02409 | \$0 | \$575,000 | \$0 | \$0 | \$575,000 |
| This project will provide funding for the timely repair and preventive maintenance at ten state fish hatcheries across Montana. | | | 03097 | \$0 | \$0 | \$575,000 | \$0 | \$575,000 |
| Project Sub-Totals: | | | | \$0 | \$575,000 | \$575,000 | \$0 | \$1,150,000 |
| 24 | Admin Facilities Repair & Maintenance | This project addresses ongoing maintenance and repair at administrative sites to protect them from deterioration. | 02409 | \$0 | \$1,146,000 | \$0 | \$0 | \$1,146,000 |
| Project Sub-Totals: | | | \$0 | \$424,500 | \$0 | \$0 | \$424,500 | |
| Project Sub-Totals: | | | \$0 | \$1,570,500 | \$0 | \$0 | \$1,570,500 | |

Long-Range Building Program Statewide Cash Funding by Agency

Biennium: 2013 Version Type: W Version Seq. No: 50

| STATEWIDE PRIORITY | | AGENCY/PROJECT | FUNDING SOURCE | | | | | TOTAL |
|--------------------------------|--|---------------------|----------------|-----------|--------------------------------|----------------------------------|-------------|-------------|
| | | | FUND | LRBP | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS | |
| DEPT OF FISH, WILDLIFE & PARKS | | | | | | | | |
| 25 | Grant Programs/Federal Projects This project includes the Off-Highway Vehicle grants, Recreational Trails Program grants and Land & Water Conservation Fund grants. | 02213 | \$0 | \$72,000 | \$0 | \$0 | \$72,000 | |
| | | 02239 | \$0 | \$186,000 | \$0 | \$0 | \$186,000 | |
| | | 03098 | \$0 | \$0 | \$1,500,000 | \$0 | \$1,500,000 | |
| | | 03406 | \$0 | \$0 | \$500,000 | \$0 | \$500,000 | |
| | | Project Sub-Totals: | | \$0 | \$258,000 | \$2,000,000 | \$0 | \$2,258,000 |
| 26 | Milltown Dam Park Improvements The Milltown Dam project will develop a state park at the dam removal and clean-up site east of Missoula. | 02051 | \$0 | \$927,530 | \$0 | \$0 | \$927,530 | |
| | | 03403 | \$0 | \$0 | \$730,500 | \$0 | \$730,500 | |
| | | Project Sub-Totals: | | \$0 | \$927,530 | \$730,500 | \$0 | \$1,658,030 |

Long-Range Building Program

Statewide Cash Funding by Agency

Biennium: 2013 Version Type: W Version Seq. No: 50

| STATEWIDE | | FUNDING SOURCE | | | | | |
|--------------------------------|--|----------------|------|--------------------------------|----------------------------------|-------------|-----------|
| PRIORITY | AGENCY/PROJECT | FUND | LRBP | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS | TOTAL |
| DEPT OF FISH, WILDLIFE & PARKS | | | | | | | |
| 27 | Wildlife Habitat Maintenance This project provides funding to maintain Wildlife Management Areas in accordance with state requirements. | 02469 | \$0 | \$970,000 | \$0 | \$0 | \$970,000 |
| 28 | Dam Maintenance This project will provide funding for the repair of department-owned dams. | 02409 | \$0 | \$50,000 | \$0 | \$0 | \$50,000 |
| 29 | Smith River Corridor Enhancements This project addresses the Smith River Corridor and the associated funding of the earmarked Corridor Enhancement Account (CEA). | 02171 | \$0 | \$150,000 | \$0 | \$0 | \$150,000 |
| 30 | Waterfowl Program This project provides for the protection and enhancement of wetland habitat. | 02085 | \$0 | \$509,000 | \$0 | \$0 | \$509,000 |

Long-Range Building Program Statewide Cash Funding by Agency

Biennium: 2013 Version Type: W Version Seq. No: 50

| STATEWIDE PRIORITY | AGENCY/PROJECT | FUNDING SOURCE | | | | | TOTAL |
|--------------------------------|--|----------------|------|--------------------------------|----------------------------------|-------------|-----------|
| | | FUND | LRBP | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS | |
| DEPT OF FISH, WILDLIFE & PARKS | | | | | | | |
| 31 | Community Fishing Ponds This project will provide funds for the development of community fishing ponds and promote our efforts for family fishing adventures. | 02409 | \$0 | \$50,000 | \$0 | \$0 | \$50,000 |
| 32 | Fishing Access Site Acquisition This program provides funding which enables the department to acquire interest in lands for angler access to public waterways. | 02415 | \$0 | \$279,000 | \$0 | \$0 | \$279,000 |
| 33 | Bighorn Sheep Habitat The purpose of this project is to protect mountain sheep habitat through acquisition of interest in land either by easement, lease, or fee. | 02086 | \$0 | \$538,000 | \$0 | \$0 | \$538,000 |

Long-Range Building Program Statewide Cash Funding by Agency

Biennium: 2013 Version Type: W Version Seq. No: 50

FUNDING SOURCE

| STATEWIDE PRIORITY | AGENCY/PROJECT | FUND | LRBP | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS | TOTAL |
|--|---|-------|------------|--------------------------------|----------------------------------|-------------|---------------------|
| DEPT OF FISH, WILDLIFE & PARKS | | | | | | | |
| 34 | Home to Hunt Access This project addresses hunting access to public lands through private lands by easements, leases, or fee title. | 02459 | \$0 | \$600,000 | \$0 | \$0 | \$600,000 |
| DEPT OF FISH, WILDLIFE & PARKS Sub-Totals: | | | \$0 | \$21,425,830 | \$5,605,500 | \$0 | \$27,031,330 |
| DEPARTMENT OF TRANSPORTATION | | | | | | | |
| 9 | Statewide Maintenance, Repair and Small Projects Routine/annual preventive maintenance to ensure existing facilities are maintained; and small construction projects statewide. | 02422 | \$0 | \$2,142,000 | \$0 | \$0 | \$2,142,000 |
| DEPARTMENT OF TRANSPORTATION Sub-Totals: | | | \$0 | \$2,158,000 | \$0 | \$0 | \$2,158,000 |
| 17 | Equipment Storage Buildings, Statewide Construct new buildings at various locations throughout the state. These buildings will house MDT road maintenance equipment and personnel. | 02422 | \$0 | \$2,158,000 | \$0 | \$0 | \$2,158,000 |
| DEPARTMENT OF TRANSPORTATION Sub-Totals: | | | \$0 | \$4,300,000 | \$0 | \$0 | \$4,300,000 |

Long-Range Building Program Statewide Cash Funding by Agency

Biennium: 2013 Version Type: W Version Seq. No: 50

FUNDING SOURCE

| STATEWIDE PRIORITY | AGENCY/PROJECT | FUND | LRBP | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS | TOTAL |
|--|---|-------|------|--------------------------------|----------------------------------|-------------|-----------|
| DEPT NAT RESOURCE/CONSERVATION | | | | | | | |
| 16 | Aircraft Hangar Construct or acquire aircraft hangar in Kalispell to house DNRC aircraft. | 06538 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 |
| DEPT NAT RESOURCE/CONSERVATION Sub-Totals: | | | | \$0 | \$0 | \$250,000 | \$250,000 |

DEPARTMENT OF ADMINISTRATION

| | | | | | | | |
|---|--|-------|-----------|-----------|-----|-----|-----------|
| 3 | Install Fire Protection Systems - MLEA Install fire suppression systems at the Montana Law Enforcement Academy dormitories. | 05007 | \$600,000 | \$0 | \$0 | \$0 | \$600,000 |
| 5 | Elevator and ADA Modifications, Capital Complex This project will include major repairs, modifications and replacement to elevators on the Capitol Complex. | 02299 | \$0 | \$800,000 | \$0 | \$0 | \$800,000 |

Long-Range Building Program Statewide Cash Funding by Agency

Biennium: 2013 Version Type: W Version Seq. No: 50

| STATEWIDE PRIORITY | AGENCY/PROJECT | FUND | LRBP | FUNDING SOURCE | | | | TOTAL |
|------------------------------|--|-------|-------------|--------------------------------|----------------------------------|-------------|-------------|-------------|
| | | | | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS | | |
| DEPARTMENT OF ADMINISTRATION | | | | | | | | |
| 8 | Mechanical & Energy Projects, Capitol Complex This funding will be used to implement energy savings conservation measures, replace worn out equipment at Capitol Complex buildings. | 02299 | \$0 | \$1,592,500 | \$0 | \$0 | | \$1,592,500 |
| 10 | Spending Authority, Utility Energy Cons. Funds Utility company energy conservation funds will be used to reduce state energy funds required to implement energy retrofit projects | 02226 | \$0 | \$0 | \$0 | \$1,000,000 | | \$1,000,000 |
| 11 | Authority to Spend Federal Grant Funds This appropriation allows the State to use Federal grant funds for repair, maintenance, and improvement of existing State-owned facilities. | 03472 | \$0 | \$0 | \$5,000,000 | \$0 | | \$5,000,000 |
| DEPARTMENT OF ADMINISTRATION | | | Sub-Totals: | \$600,000 | \$2,392,500 | \$5,000,000 | \$1,000,000 | \$8,992,500 |

Long-Range Building Program Statewide Cash Funding by Agency

Biennium: 2013 Version Type: W Version Seq. No: 50

| STATEWIDE | | FUNDING SOURCE | | | | | |
|---------------------------|---|----------------|-----------|--------------------------------|----------------------------------|-------------|-------------|
| PRIORITY | AGENCY/PROJECT | FUND | LRBP | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS | TOTAL |
| DEPARTMENT OF CORRECTIONS | | | | | | | |
| 6 | Repair Building 15 Roof - RYCF, Boulder This project will repair the roof of Building 15, located at Riverside Youth Correctional Facility in Boulder. | 05007 | \$215,000 | \$0 | \$0 | \$0 | \$215,000 |
| DEPARTMENT OF CORRECTIONS | | | \$215,000 | \$0 | \$0 | \$0 | \$215,000 |
| DEPT OF MILITARY AFFAIRS | | | | | | | |
| 7 | Replace Armory Roofs, Statewide Roof replacement project at the Army Aviation Support Facility, Helena. | 03244 | \$0 | \$0 | \$930,000 | \$0 | \$930,000 |
| 12 | Federal Spending Authority, DMA This appropriation allows for federal funds to be used for repair and maintenance, minor construction and facility improvements. | 03132 | \$0 | \$0 | \$2,500,000 | \$0 | \$2,500,000 |
| DEPT OF MILITARY AFFAIRS | | | \$0 | \$0 | \$3,430,000 | \$0 | \$3,430,000 |

Long-Range Building Program Statewide Cash Funding by Agency

Biennium: 2013 Version Type: W Version Seq. No: 50

| STATEWIDE | | AGENCY/PROJECT | FUND | FUNDING SOURCE | | | | TOTAL |
|----------------------------|--|---|-------------|----------------|--------------------------------|----------------------------------|--------------|--------------|
| PRIORITY | | | | LRBP | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS | |
| OPERATIONS SERVICES BRANCH | | | | | | | | |
| 1 | | Replace Security Key System at MDC, Boulder This project will supplement the existing security key system with proximity card locks/cctv at Montana Developmental Center, Boulder. | 05007 | \$200,000 | \$0 | \$0 | \$0 | \$200,000 |
| 15 | | Preliminary Design-SW MT Veterans' Home, Butte This project will design a new 60 bed Veterans Administration skilled nursing facility, Butte. | 02260 | \$0 | \$475,000 | \$0 | \$0 | \$475,000 |
| OPERATIONS SERVICES BRANCH | | | Sub-Totals: | \$200,000 | \$475,000 | \$0 | \$0 | \$675,000 |
| STATEWIDE TOTALS: | | | | | | | | |
| | | | | \$2,420,000 | \$28,593,330 | \$16,885,500 | \$14,585,000 | \$62,483,830 |



Detailed Project Descriptions – In Order of Statewide Priority 2012-2013

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Long-Range Building Program
Project Detail - All Projects

Department: 6906 OPERATIONS SERVICES BRANCH
Version: 2013-6906-W-50

Project Title: Replace Security Key System at MDC, Boulder

Brief Description of Project:
This project will supplement the existing security key system with proximity card locks/cciv at Montana Developmental Center, Boulder.

Agency No: 6906

Agency Name: OPERATIONS SERVICES BRANCH

Program No: 06

Program Name: BUSINESS & FINANCIAL SERVICES DIVISION

Statewide Priority: 1

Agency Priority: 1

Est. Completion Date: 06/01/2012

Cap. Proj. Bien: 2013

Cap. Proj. Request No: 1817

Version: 2013-6906-W-50

☐ Is an Original Facility

☒ Improves an Existing Facility

☐ Replaces an Existing Facility

Major Maintenance Class:

☒ Class I ☐ Class II ☐ Class III

THIS PROJECT:

☐ Outside of 100 Year Flood Plain

☐ Utilities Already Available

☐ Access Already Available

LOCATION:

☒ Site on Owned Property

☐ Site to be Selected

☐ Site Already Selected

Approved

Disapproved

ESTIMATED COST OF PROJECT:

| | | | |
|----------------------------|-----------|---------------------------|-----------|
| 1. Land Acquisition: | \$0 | 9. Contingency: | \$5,000 |
| 2. Site Investigation: | \$0 | 10. A&E Supervisory Fee: | \$0 |
| 3. Consultant Services: | \$5,000 | 11. Construction Mgmt: | \$0 |
| 4. Construction Costs: | \$190,000 | 12. Commissioning: | \$0 |
| 5. Site Development: | \$0 | 13. Construction Testing: | \$0 |
| 6. Utilities: | \$0 | 14. Percent for the Arts: | \$0 |
| 7. Telecomm. Systems: | \$0 | 15. Other: | \$0 |
| 8. Furnishings & Equipment | \$0 | Total Estimated Cost: | \$200,000 |

PROJECT FUNDING:

| Fund | Amount | Cash/ Bonded | Bill Number |
|-------|-----------|-----------------|-------------|
| 05007 | \$200,000 | C | HB 0005 |

Total Funding: \$200,000

DESCRIPTION OF PROJECT:

General Description:

This project would replace key secure door key access systems with a new proximity card and video surveillance systems compatible with other portions of the campus to regulate access to secure areas and protect MDC clients after business hours.

Long-Range Building Program Project Detail - All Projects

Department: 6906 OPERATIONS SERVICES BRANCH
Version: 2013-6906-W-50

Impact on Existing Facility:

Secured access control to specific areas is vital to the delivery of care and treatment to the residents of MDC. This project will improve security by providing a safe and reliable locking and surveillance system compatible with the campus network.

Functional Space Requirements:

Other than space for the controller panel, there are no functional space requirements associated with this project.

EXPLANATION OF PROBLEM(S) ADDRESSED:

The existing secure key system provides staff access to controlled areas such as medicine storage and preparation rooms and restricted access resident living areas. The existing system can monitor and control which staff have access to which areas and at what times. However, the existing system does not allow centralized monitoring, control, or an audit trail. The system has had problems with malfunctioning keys and locks. The manufacturer has stopped making the key system and no longer manufactures parts for repairs. When manufacturing stopped, MDC purchased enough spare parts to keep the system operational for as long as possible. When the current stock runs out, the lock system will be inoperable.

This project will replace the old key system with proximity card locks supplemented by close circuit video surveillance. Staff requiring access to controlled areas would have a chip inserted in their ID badge that operates the lock. The system provides great flexibility in security and control and would be compatible with the existing campus security system and network. In addition, the proposed system allows for centralized monitoring, control and an audit trail.

ALTERNATIVES:

Alternatives Considered:

- 1) Replace and upgrade obsolete and deficient components of MDC security system.
- 2) Delay project to a future funding cycle.

Rationale for Selection of Particular Alternative:

Option 1 is the sure way to maximize the security, safety and monitoring of the access control system at MDC.

Long-Range Building Program Project Detail - All Projects

Department: 6906 OPERATIONS SERVICES BRANCH

Version: 2013-6906-W-50

GENERAL NARRATIVE:

Montana Developmental Center is a residential facility for individuals with developmental disabilities that provides 24-hour care for those with the most severe behaviors or severe self help deficits.

Habilitation services include vocational training, self help skills training, sex offender treatment, social skills development, recreation, nursing services, occupational and physical therapy and access to medical care.

Secure access control to specific areas of the campus is vital to the delivery of care and treatment to the residents of MDC. This project will improve security, safety and monitoring of the facilities at MDC by providing an appropriate and reliable access control and surveillance system compatible with the existing campus network.

Long-Range Building Program Project Detail - All Projects

Department: 5102 COMMISSIONER OF HIGHER ED
Version: 2013-5102-W-50

Project Title: Install Fire Protection Systems - MT Univ System

Brief Description of Project:

This project will repair, upgrade, or replace existing fire protection systems at Montana University System facilities.

Agency No: 5102 Agency Name: COMMISSIONER OF HIGHER ED
Program No: 01 Program Name: ADMINISTRATION PROGRAM

Statewide Priority: 2
Agency Priority:
Est. Completion Date: 09/30/2013

Cap. Proj. Bien: 2013
Cap. Proj. Request No: 1938
Version: 2013-5102-W-50

☒ Approved
☐ Disapproved

THIS PROJECT:

- ☐ Is an Original Facility
☒ Improves an Existing Facility
☐ Replaces an Existing Facility

Major Maintenance Class:

☒ Class I ☐ Class II ☐ Class III

LOCATION:

- ☒ Site on Owned Property
☒ Site to be Selected
☒ Site Already Selected

- ☐ Outside of 100 Year Flood Plain
☒ Utilities Already Available
☒ Access Already Available

ESTIMATED COST OF PROJECT:

| | | | |
|----------------------------|-----------|---------------------------|-----------|
| 1. Land Acquisition: | \$0 | 9. Contingency: | \$63,500 |
| 2. Site Investigation: | \$20,000 | 10. A&E Supervisory Fee: | \$8,000 |
| 3. Consultant Services: | \$63,500 | 11. Construction Mgmt: | \$0 |
| 4. Construction Costs: | \$635,000 | 12. Commissioning: | \$0 |
| 5. Site Development: | \$0 | 13. Construction Testing: | \$0 |
| 6. Utilities: | \$0 | 14. Percent for the Arts: | \$0 |
| 7. Telecomm. Systems: | \$0 | 15. Other: | \$0 |
| 8. Furnishings & Equipment | \$0 | Total Estimated Cost: | \$790,000 |

PROJECT FUNDING:

| Fund | Amount | Cash/ Bonded | Bill Number |
|-------|-----------|-----------------|-------------|
| 05007 | \$530,000 | C | HB 0005 |
| 71100 | \$260,000 | C | HB 0005 |
| Total | \$790,000 | | |

DESCRIPTION OF PROJECT:

General Description:

This appropriation will allow for the repair, upgrade or replacement of existing obsolete fire protection systems or will allow for the installation of systems in Montana University System academic buildings that do not have fire notification systems.

Long-Range Building Program Project Detail - All Projects

Department: 5102 COMMISSIONER OF HIGHER ED
Version: 2013-5102-W-50

Impact on Existing Facility:

Buildings will be made safer by installing code compliant and reliable fire notification/suppression systems.

Functional Space Requirements:

All work will be in existing buildings.

EXPLANATION OF PROBLEM(S) ADDRESSED:

Some fire protection systems within campus buildings are quite old and have limited capability, are unreliable, or are so obsolete that replacement parts are not available. Older systems often lack visual alarms and functions required by current standards and the Americans with Disabilities Act. Lack of reliable notification places occupants in jeopardy and lack of suppression places the buildings and contents at risk of loss. The Missoula fire department is requiring a fire suppression system be installed in the Schreiber Gym. In other buildings, fire protection systems may be nonexistent.

ALTERNATIVES:

Alternatives Considered:

1. Repair, upgrade and replace the highest priority fire protections system in the university system campuses, statewide.
2. Perform system repairs as components fail, with agency operational and maintenance funds.

Rationale for Selection of Particular Alternative:

It is the responsibility of each campus to test and repair their fire alarm systems. When obsolete systems fail, they need to be replaced with new systems. This often places a burden on the agencies maintenance budget and the replacement is deferred until the LRBP funds can be secured. Deferring replacements places occupants at risk.

GENERAL NARRATIVE:

This appropriation will allow for the repair, upgrade or replacement of existing obsolete fire protection systems or will allow for installation of systems in Montana University System academic buildings that do not have fire notification systems.

LRBP funds will be used to repair or upgrade systems within Academic buildings and other funds, including Auxiliary and Plant funds, will be used to repair or upgrade systems within Auxiliary buildings. This project will serve to improve safety and fire protection of existing State-owned buildings.

Long-Range Building Program Project Detail - All Projects

Department: 6101 DEPARTMENT OF ADMINISTRATION

Version: 2013-6101-W-50

Project Title: Install Fire Protection Systems - MLEA

Brief Description of Project:

Install fire suppression systems at the Montana Law Enforcement Academy dormitories.

Agency No: 6101

Agency Name: DEPARTMENT OF ADMINISTRATION

Program No: 04

Program Name: ARCHITECTURE & ENGINEERING PGM

Cap. Proj. Bien: 2013

Cap. Proj. Request No: 1905

Version: 2013-6101-W-50

Statewide Priority: 3

Agency Priority: 10

Est. Completion Date: 06/30/2013

☒ Approved

☐ Disapproved

THIS PROJECT:

- ☐ Is an Original Facility
☒ Improves an Existing Facility
☐ Replaces an Existing Facility

Major Maintenance Class:

- ☒ Class I ☐ Class II ☒ Class III

LOCATION:

- ☒ Site on Owned Property
☐ Site to be Selected
☐ Site Already Selected

- ☐ Outside of 100 Year Flood Plain
☒ Utilities Already Available
☒ Access Already Available

ESTIMATED COST OF PROJECT:

| | | | |
|----------------------------|-----------|------------------------------|------------------|
| 1. Land Acquisition: | \$0 | 9. Contingency: | \$49,500 |
| 2. Site Investigation: | \$5,000 | 10. A&E Supervisory Fee: | \$0 |
| 3. Consultant Services: | \$49,500 | 11. Construction Mgmt: | \$0 |
| 4. Construction Costs: | \$496,000 | 12. Commissioning: | \$0 |
| 5. Site Development: | \$0 | 13. Construction Testing: | \$0 |
| 6. Utilities: | \$0 | 14. Percent for the Arts: | \$0 |
| 7. Telecomm. Systems: | \$0 | 15. Other: | \$0 |
| 8. Furnishings & Equipment | \$0 | Total Estimated Cost: | \$600,000 |

PROJECT FUNDING:

| Fund | Amount | Cash/ Bonded | Bill Number |
|-------|-----------|-----------------|-------------|
| 05007 | \$600,000 | C | HB 0005 |

Total Funding: **\$600,000**

DESCRIPTION OF PROJECT:

General Description:

This project will authorize the design and installation of fire suppression systems for the dormitories at the Montana Law Enforcement Academy.

Long-Range Building Program Project Detail - All Projects

Department: 6101 DEPARTMENT OF ADMINISTRATION
Version: 2013-6101-W-50

Impact on Existing Facility:

In general, this project will ensure to critical protection of dormitories for students at the MLEA and visitors facilities.

Functional Space Requirements:

Life safety improvements will be made within the existing dormitories.

EXPLANATION OF PROBLEM(S) ADDRESSED:

The lack of suppression systems puts occupants at risk in sleeping/living facilities.

ALTERNATIVES:

Alternatives Considered:

1. Authorize the installation of fire suppression systems at the Montana Law Enforcement Academy dormitories.
2. Do not authorize this project.

Rationale for Selection of Particular Alternative:

Option #1 will help reduce the State's risk against catastrophic loss of life and property at the dormitories within the Montana Law Enforcement Academy campus.

GENERAL NARRATIVE:

The Montana University System has mad a concerted effort to improve the safety of University System dormitories through the installation of fire suppression systems. the Montana Law Enforcement Academy dormitories pose similar risks to occupants and approval of this project will serve to reduce this risk.

Long-Range Building Program Project Detail - All Projects

Department: 5102 COMMISSIONER OF HIGHER ED
Version: 2013-5102-W-50

Project Title: Hazard Mitigation Projects - MT University System

Brief Description of Project:

This project will make pre-disaster mitigation improvements to vulnerable MT University System facilities.

Agency No: 5102 Agency Name: COMMISSIONER OF HIGHER ED
Program No: 01 Program Name: ADMINISTRATION PROGRAM

Statewide Priority: 4
Agency Priority:
Est. Completion Date: 01/01/2013

Cap. Proj. Bien: 2013

Cap. Proj. Request No: 1936

Version: 2013-5102-W-50

☒ Approved
☐ Disapproved

THIS PROJECT:

- ☐ Is an Original Facility
☒ Improves an Existing Facility
☐ Replaces an Existing Facility

Major Maintenance Class:

☒ Class I ☐ Class II ☐ Class III

LOCATION:

- ☒ Site on Owned Property
☒ Site to be Selected
☒ Site Already Selected

- ☒ Outside of 100 Year Flood Plain
☒ Utilities Already Available
☒ Access Already Available

ESTIMATED COST OF PROJECT:

| | | | |
|----------------------------|-------------|---------------------------|-------------|
| 1. Land Acquisition: | \$0 | 9. Contingency: | \$230,000 |
| 2. Site Investigation: | \$30,000 | 10. A&E Supervisory Fee: | \$32,250 |
| 3. Consultant Services: | \$480,000 | 11. Construction Mgmt: | \$0 |
| 4. Construction Costs: | \$4,000,000 | 12. Commissioning: | \$0 |
| 5. Site Development: | \$0 | 13. Construction Testing: | \$27,750 |
| 6. Utilities: | \$0 | 14. Percent for the Arts: | \$0 |
| 7. Telecomm. Systems: | \$0 | 15. Other: | \$0 |
| 8. Furnishings & Equipment | \$0 | Total Estimated Cost: | \$4,800,000 |

PROJECT FUNDING:

| Fund | Amount | Cash/ Bonded | Bill Number |
|-------|-------------|-----------------|-------------|
| 03471 | \$2,850,000 | C | HB 0005 |
| 05007 | \$875,000 | C | HB 0005 |
| 71100 | \$75,000 | C | HB 0005 |
| 71200 | \$1,000,000 | C | HB 0005 |
| Total | \$4,800,000 | | |

Long-Range Building Program Project Detail - All Projects

Department: 5102 COMMISSIONER OF HIGHER ED

Version: 2013-5102-W-50

DESCRIPTION OF PROJECT:

General Description:

LRBP funds will be used to match federal funds to seismically stabilize the Creative Arts Complex, MSU. One element of the mitigation will be to in-fill between columns supporting a second floor lecture hall. The project includes authority for MSU to finish the captured space to address the School of Architecture's space deficiencies. UM funds are intended to match federal funds to seismically stabilize Matthews Hall, UM-Western. Priority will be given to mitigation projects that qualify for 75% FEMA grant for natural hazard mitigation projects. If FEMA grants are not secured, LRBP funds may be directed to other hazard mitigation projects within the Montana University System.

Impact on Existing Facility:

Implementing cost effective measures to mitigate identified risks makes the buildings safer for occupants and reduces the expected damage from a natural event such as an earthquake.

Functional Space Requirements:

Work will be in existing buildings. However, the Creative Arts Complex work will likely increase the occupied square footage of that building.

ALTERNATIVES:

Alternatives Considered:

1. Implement projects to mitigate hazards.
2. Defer implementation of projects indefinitely and be optimistic that events do not incur that cause significant damage or bodily injury.

Rationale for Selection of Particular Alternative:

FEMA has developed a comprehensive cost benefit program to analyze the risks associated with building deficiencies associated with probable seismic events, the costs of improvements intended to reduce those risks and the expected damage after mitigation measures are implemented. Those projects that demonstrate a good return on investment in reduced damage, injury or loss of life are eligible for 75% federal funding and therefore it is prudent to implement these projects.

GENERAL NARRATIVE:

A&E received two separate FEMA planning grants to evaluate the stability of state owned buildings in the Intermountain Seismic Belt. These studies have concluded certain buildings are expected to perform well in an earthquake while certain other buildings are not. The Creative Arts Complex was constructed in a time when lateral stability was not emphasized and does not have adequate elements to transmit lateral loads from the building diaphragms to the ground. Some buildings, including Matthews Hall, have non-structural elements that are not adequately braced.

This project will leverage Federal FEMA and other non-state funds to address buildings where it has been determined that a high benefit-to-cost exists.

Long-Range Building Program Project Detail - All Projects

Department: 6101 DEPARTMENT OF ADMINISTRATION
Version: 2013-6101-W-50

| | | |
|---|--|--|
| Project Title: Elevator and ADA Modifications, Capitol Complex | | Cap. Proj. Bien: 2013 |
| Brief Description of Project: This project will include major repairs, modifications and replacement to elevators on the Capitol Complex. | | Cap. Proj. Request No: 1894 |
| Agency No: 6101 | Agency Name: DEPARTMENT OF ADMINISTRATION | Version: 2013-6101-W-50 |
| Program No: 06 | Program Name: GENERAL SERVICES PROGRAM | <input checked="" type="radio"/> Approved <input type="radio"/> Disapproved |
| Statewide Priority: 5 | | |
| Agency Priority: 1 | | |
| Est. Completion Date: 06/30/2013 | | |

THIS PROJECT:

- ☐ Is an Original Facility
☒ Improves an Existing Facility
☐ Replaces an Existing Facility

Major Maintenance Class:

- ☐ Class I ☒ Class II ☐ Class III

LOCATION:

- ☒ Site on Owned Property
☐ Site to be Selected
☐ Site Already Selected
- ☐ Outside of 100 Year Flood Plain
☒ Utilities Already Available
☒ Access Already Available

ESTIMATED COST OF PROJECT:

| | | | |
|----------------------------|-----------|------------------------------|------------------|
| 1. Land Acquisition: | \$0 | 9. Contingency: | \$0 |
| 2. Site Investigation: | \$0 | 10. A&E Supervisory Fee: | \$0 |
| 3. Consultant Services: | \$50,000 | 11. Construction Mgmt: | \$0 |
| 4. Construction Costs: | \$750,000 | 12. Commissioning: | \$0 |
| 5. Site Development: | \$0 | 13. Construction Testing: | \$0 |
| 6. Utilities: | \$0 | 14. Percent for the Arts: | \$0 |
| 7. Telecomm. Systems: | \$0 | 15. Other: | \$0 |
| 8. Furnishings & Equipment | \$0 | Total Estimated Cost: | \$800,000 |

PROJECT FUNDING:

| Fund | Amount | Cash/ Bonded | Bill Number |
|--------------|------------------|-----------------|-------------|
| 02299 | \$800,000 | C | HB 0005 |
| Total | \$800,000 | | |

Long-Range Building Program
Project Detail - All Projects

Department: 6101 DEPARTMENT OF ADMINISTRATION
Version: 2013-6101-W-50

DESCRIPTION OF PROJECT:

General Description:

Capitol Complex elevators that have been in operation over 50 years are in need of major repairs, modifications, and replacement. Contract maintenance costs continue to rise due to the age and deficiencies of the elevator being serviced.

- 1. Labor & Industry
- 2. Justice Building

Impact on Existing Facility:

Maintaining the elevators in an efficient manner keeps the State current with all ADA and Building Code requirements.

Functional Space Requirements:

Not applicable.

EXPLANATION OF PROBLEM(S) ADDRESSED:

Elevators that have over 60 years of operation need major repair and modifications. Parts are extremely hard to find and the down time and maintenance costs are becoming a major factor. Elevator repair or replacement will maintain current building operations and compliance with code requirements.

ALTERNATIVES:

Alternatives Considered:

- 1. Fund the project
- 2. Fund a portion of the project
- 3. Do not fund the project

Rationale for Selection of Particular Alternative:

Alternative #1 is the alternative that best addresses accessibility to State facilities within the Capitol complex. Any further delays will lead to diminished access for the public and for state employees to vital state agencies.

GENERAL NARRATIVE:

A condition survey was completed in 2005 of all elevators under the stewardship of the Architecture & Engineering Division. This project will continue to address the need to upgrade the elevators on campus in a systematic manner.

Long-Range Building Program
Project Detail - All Projects

Department: 6401 DEPARTMENT OF CORRECTIONS
Version: 2013-6401-W-50

Project Title: Repair Building 15 Roof - RYCF, Boulder

Brief Description of Project:

This project will repair the roof of Building 15, located at Riverside Youth Correctional Facility in Boulder.

Agency No: 6401 Agency Name: DEPARTMENT OF CORRECTIONS
Program No: 05 Program Name: YOUTH SERVICES

Statewide Priority: 6
Agency Priority: 4
Est. Completion Date: 06/30/2013

Cap. Proj. Bien: 2013
Cap. Proj.
Request No: 1893
Version: 2013-6401-W-50

● Approved
○ Disapproved

THIS PROJECT:

- ☐ Is an Original Facility
☒ Improves an Existing Facility
☐ Replaces an Existing Facility

Major Maintenance Class:

☒ Class I ☐ Class II ☐ Class III

LOCATION:

- ☒ Site on Owned Property
☐ Site to be Selected
☐ Site Already Selected

- ☐ Outside of 100 Year Flood Plain
☒ Utilities Already Available
☒ Access Already Available

ESTIMATED COST OF PROJECT:

| | | | |
|----------------------------|-----------|------------------------------|------------------|
| 1. Land Acquisition: | \$0 | 9. Contingency: | \$17,500 |
| 2. Site Investigation: | \$3,000 | 10. A&E Supervisory Fee: | \$0 |
| 3. Consultant Services: | \$17,500 | 11. Construction Mgmt: | \$0 |
| 4. Construction Costs: | \$175,000 | 12. Commissioning: | \$0 |
| 5. Site Development: | \$0 | 13. Construction Testing: | \$2,000 |
| 6. Utilities: | \$0 | 14. Percent for the Arts: | \$0 |
| 7. Telecomm. Systems: | \$0 | 15. Other: | \$0 |
| 8. Furnishings & Equipment | \$0 | Total Estimated Cost: | \$215,000 |

PROJECT FUNDING:

| Fund | Amount | Cash/ Bonded | Bill Number |
|--------------|------------------|-----------------|-------------|
| 05007 | \$215,000 | C | HB 0005 |
| Total | \$215,000 | | |

Long-Range Building Program Project Detail - All Projects

Department: 6401 DEPARTMENT OF CORRECTIONS
Version: 2013-6401-W-50

DESCRIPTION OF PROJECT:

General Description:

The roof of Building 15 at Riverside Youth Correctional Facility (RYCF) requires repair to address deterioration that is compromising the structural and protective components of the roof system. A thorough roof inspection by a structural engineer has recommended immediate action be taken to repair 3 buildings at RYCF, and the Architecture & Engineering Division has awarded contracts to repair two of those roofs with previous Session appropriations. This project will fund the repair of Building 15 in the same manner as the other two.

Impact on Existing Facility:

This work will repair and improve an existing building, increasing occupant safety and reducing the potential for further damage to the building structure, interior finishes, equipment and furnishings.

This is a residence building and occupants may have to be temporarily moved from portions of the building while the structural repairs are being made.

Functional Space Requirements:

Building 15 square footage will not be changed as a result of this project.

EXPLANATION OF PROBLEM(S) ADDRESSED:

Roof inspections of the buildings at RYCF have determined that the roof of Building 15 is in need of repair to correct structural deficiencies. These structural deficiencies can be seen in the excessive deflection of the roof related to minimally-sized roof framing and sheathing, complicated by deterioration of existing materials due to poor roof ventilation.

ALTERNATIVES:

Alternatives Considered:

- 1) Fund and complete the recommended roof repairs.
- 2) Defer funds until next session, at which point in time the recommended repairs can be made.
- 3) Do nothing.

Rationale for Selection of Particular Alternative:

The Architecture & Engineering Division feels that it is prudent to fund and make the recommended repairs this biennium. To defer or reject these repairs will put the building and occupants at risk, and at the very minimum result in more costly repairs at some future point in time.

Long-Range Building Program Project Detail - All Projects

Department: 6401 DEPARTMENT OF CORRECTIONS

Version: 2013-6401-W-50

GENERAL NARRATIVE:

Riverside Youth Correctional Facility, in Boulder, is a 20-bed secure custody facility for female juveniles from the age of 10 through 17, and has its own school district. Its staff members provide a wide range of treatment programs, including elements of the Balanced and Restorative Justice approach. All programming at Riverside attempts to incorporate the Relationship Model shown nationally to work best with female offenders. Services offered include: education, skill and competency training, counseling and case management, treatment, medical care, and community service projects.

Roof inspections of the Riverside Youth Correctional Facility buildings determined that 3 of the campus buildings had roofs in need of immediate attention in order to address serious structural deficiencies. Two of those buildings, Building 12 and Building 13, have been repaired with previous Session appropriations. This project will fund the repair of Building 15 in the same manner as the other two.

Long-Range Building Program
Project Detail - All Projects

Department: 6701 DEPT OF MILITARY AFFAIRS
Version: 2013-6701-W-50

| | | |
|---|--|---|
| Project Title: Replace Armory Roofs, Statewide | | Cap. Proj. Bien: 2013 |
| Brief Description of Project: Roof replacement project at the Army Aviation Support Facility, Helena. | | Cap. Proj. Request No: 1873 |
| Agency No: 6701 | Agency Name: DEPT OF MILITARY AFFAIRS | Version: 2013-6701-W-50 |
| Program No: 11 | Program Name: MILITARY CAPITAL CONSTRUCTION | Statewide Priority: 7 |
| | | Agency Priority: 1 |
| | | Est. Completion Date: 09/30/2013 |
| | | <input checked="" type="radio"/> Approved |
| | | <input type="radio"/> Disapproved |

| | |
|--|---|
| THIS PROJECT: | LOCATION: |
| <input type="checkbox"/> Is an Original Facility | <input checked="" type="checkbox"/> Site on Owned Property |
| <input checked="" type="checkbox"/> Improves an Existing Facility | <input type="checkbox"/> Site to be Selected |
| <input type="checkbox"/> Replaces an Existing Facility | <input type="checkbox"/> Site Already Selected |
| Major Maintenance Class: | <input checked="" type="checkbox"/> Outside of 100 Year Flood Plain |
| <input type="checkbox"/> Class I <input checked="" type="checkbox"/> Class II <input type="checkbox"/> Class III | <input checked="" type="checkbox"/> Utilities Already Available |
| | <input checked="" type="checkbox"/> Access Already Available |

| | |
|-----------------------------------|------------------|
| ESTIMATED COST OF PROJECT: | |
| 1. Land Acquisition: | \$0 |
| 2. Site Investigation: | \$0 |
| 3. Consultant Services: | \$70,000 |
| 4. Construction Costs: | \$780,000 |
| 5. Site Development: | \$0 |
| 6. Utilities: | \$0 |
| 7. Telecomm. Systems: | \$0 |
| 8. Furnishings & Equipment | \$0 |
| 9. Contingency: | \$50,000 |
| 10. A&E Supervisory Fee: | \$25,000 |
| 11. Construction Mgmt: | \$0 |
| 12. Commissioning: | \$0 |
| 13. Construction Testing: | \$0 |
| 14. Percent for the Arts: | \$0 |
| 15. Other: | \$5,000 |
| Total Estimated Cost: | \$930,000 |

| | | | |
|-------------------------|------------------|-------------------------|--------------------|
| PROJECT FUNDING: | | | |
| Fund | Amount | Cash/ Bonded | Bill Number |
| 03244 | \$930,000 | C | HB 0005 |
| Total Funding: | \$930,000 | | |

DESCRIPTION OF PROJECT:
General Description:
This project will replace the roof of existing state-owned Army Aviation Support facility, which is located at Fort Harrison in Helena. Upon completion of the AASF roof, any remaining spending authority may be used to supplement other DMA roofing projects.

Long-Range Building Program Project Detail - All Projects

Department: 6701 DEPT OF MILITARY AFFAIRS

Version: 2013-6701-W-50

Impact on Existing Facility:

This project will replace the deteriorating roofs and reduce the potential for damage to the building structure, interior finishes, equipment and furnishings.

Functional Space Requirements:

Not applicable.

EXPLANATION OF PROBLEM(S) ADDRESSED:

All roofs have a limited life span. As a roof ages it must be maintained and at times replaced in order to protect the state's sizeable investment in the underlying building and its contents. This project addresses the need to replace this roof when the roof system is aging and beginning to fail.

ALTERNATIVES:

Alternatives Considered:

1. Replace roof as requested.
2. Reject, delay and/or defer roof replacement.

Rationale for Selection of Particular Alternative:

Alternative No 1 was selected. Alternative No 2 would ignore serious roof deficiencies and risk deterioration of additional building components and furnishings.

GENERAL NARRATIVE:

The Department of Military Affairs is committed to preserving and maintaining our facilities roofs in a cost-effective manner. This appropriation will fund the replacement of a roof that has deteriorated past the point of normal maintenance, thereby reducing the state's exposure to additional expense related to failure of this system.

Long-Range Building Program Project Detail - All Projects

Department: 6101 DEPARTMENT OF ADMINISTRATION
Version: 2013-6101-W-50

Project Title: Mechanical & Energy Projects, Capitol Complex

Brief Description of Project:

This funding will be used to implement energy savings conservation measures, replace worn out equipment at Capitol Complex buildings.

Agency No: 6101 **Agency Name:** DEPARTMENT OF ADMINISTRATION
Program No: 06 **Program Name:** GENERAL SERVICES PROGRAM

Statewide Priority: 8
Agency Priority: 3
Est. Completion Date: 06/30/2013
Cap. Proj. Bien: 2013
Cap. Proj. Request No: 1895
Version: 2013-6101-W-50

☒ Approved
☐ Disapproved

THIS PROJECT:

- ☐ Is an Original Facility
☒ Improves an Existing Facility
☐ Replaces an Existing Facility

Major Maintenance Class:

☒ Class I ☒ Class II ☒ Class III

LOCATION:

- ☒ Site on Owned Property
☐ Site to be Selected
☐ Site Already Selected
☐ Outside of 100 Year Flood Plain
☒ Utilities Already Available
☒ Access Already Available

ESTIMATED COST OF PROJECT:

| | | | |
|----------------------------|-------------|------------------------------|--------------------|
| 1. Land Acquisition: | \$0 | 9. Contingency: | \$125,000 |
| 2. Site Investigation: | \$0 | 10. A&E Supervisory Fee: | \$46,400 |
| 3. Consultant Services: | \$150,000 | 11. Construction Mgmt: | \$0 |
| 4. Construction Costs: | \$1,250,000 | 12. Commissioning: | \$0 |
| 5. Site Development: | \$0 | 13. Construction Testing: | \$21,100 |
| 6. Utilities: | \$0 | 14. Percent for the Arts: | \$0 |
| 7. Telecomm. Systems: | \$0 | 15. Other: | \$0 |
| 8. Furnishings & Equipment | \$0 | Total Estimated Cost: | \$1,592,500 |

PROJECT FUNDING:

| Fund | Amount | Cash/ Bonded | Bill Number |
|-------|-------------|-----------------|-------------|
| 02299 | \$1,592,500 | C | HB 0005 |

Total Funding: **\$1,592,500**

DESCRIPTION OF PROJECT:

General Description:

This funding will implement energy conservation measures, replace worn out equipment with high efficiency equipment, address deferred maintenance issues, and address building code deficiencies at the Capitol Complex and outlying areas.

Long-Range Building Program Project Detail - All Projects

Department: 6101 DEPARTMENT OF ADMINISTRATION
Version: 2013-6101-W-50

Impact on Existing Facility:

This project will reduce maintenance needs, reduce energy costs, and improve occupant comfort.

Functional Space Requirements:

Not applicable.

EXPLANATION OF PROBLEM(S) ADDRESSED:

General Services Division maintains all areas located on the Capitol Complex and outlying buildings. Many of these facilities have mechanical and electrical systems that are near or past their useful life and use more energy than newer equipment. These funds will be used to replace old boilers with new high-efficiency boilers, replace old chillers with new high-efficiency chillers, replace lighting with new energy-efficient lighting, improve ventilation while reducing energy consumption through better direct digital controls and occupancy-based control, replace old single stage pumps with new variable flow pumps, as well as other site specific energy conservation measures.

ALTERNATIVES:

Alternatives Considered:

1. Do nothing and continue consuming power at the current levels. Replace worn out equipment on a piecemeal basis with no thought to interactivity as well as energy efficiency.
2. Leverage utility savings achievable through putting in place energy improvements to fund projects that replace or upgrade existing building systems.
3. Use general fund dollars to implement energy saving improvements.

Rationale for Selection of Particular Alternative:

No. 2 was chosen as the best alternative to improve Capitol Complex building's energy performance, decrease deferred maintenance, and improve building comfort.

GENERAL NARRATIVE:

Energy Assessments are underway on high energy-use buildings identified for the Capitol Complex and outlying areas. These Energy Studies will be completed on these buildings to determine energy conservation measures and energy savings. Energy Improvements will be packaged to maximize energy savings and energy funding for each project. These projects will typically upgrade worn out mechanical and electrical equipment and address code using a combination of General Services Maintenance and State Building Energy Conservation Program Funds.

Long-Range Building Program Project Detail - All Projects

Department: 5401 DEPARTMENT OF TRANSPORTATION
Version: 2013-5401-W-50

Project Title: Statewide Maintenance, Repair and Small Projects

Brief Description of Project:

Routine/annual preventive maintenance to ensure existing facilities are maintained; and small construction projects statewide.

Agency No: 5401

Agency Name: DEPARTMENT OF TRANSPORTATION

Program No: 03

Program Name: MAINTENANCE PROGRAM

Statewide Priority: 9

Agency Priority: 2

Est. Completion Date: 06/30/2012

Cap. Proj. Bien: 2013

Cap. Proj. Request No: 1871

Version: 2013-5401-W-50

☒ Approved

☐ Disapproved

THIS PROJECT:

- ☒ Is an Original Facility
☒ Improves an Existing Facility
☐ Replaces an Existing Facility

Major Maintenance Class:

☒ Class I ☒ Class II ☒ Class III

LOCATION:

- ☒ Site on Owned Property
☐ Site to be Selected
☐ Site Already Selected

- ☒ Outside of 100 Year Flood Plain
☒ Utilities Already Available
☒ Access Already Available

ESTIMATED COST OF PROJECT:

| | | | |
|----------------------------|-------------|------------------------------|--------------------|
| 1. Land Acquisition: | \$0 | 9. Contingency: | \$100,000 |
| 2. Site Investigation: | \$0 | 10. A&E Supervisory Fee: | \$0 |
| 3. Consultant Services: | \$100,000 | 11. Construction Mgmt: | \$0 |
| 4. Construction Costs: | \$1,942,000 | 12. Commissioning: | \$0 |
| 5. Site Development: | \$0 | 13. Construction Testing: | \$0 |
| 6. Utilities: | \$0 | 14. Percent for the Arts: | \$0 |
| 7. Telecomm. Systems: | \$0 | 15. Other: | \$0 |
| 8. Furnishings & Equipment | \$0 | Total Estimated Cost: | \$2,142,000 |

PROJECT FUNDING:

| Fund | Amount | Cash/ Bonded | Bill Number |
|-----------------------|--------------------|-----------------|-------------|
| 02422 | \$2,142,000 | C | HB 0005 |
| Total Funding: | \$2,142,000 | | |

Long-Range Building Program Project Detail - All Projects

Department: 5401 DEPARTMENT OF TRANSPORTATION
Version: 2013-5401-W-50

DESCRIPTION OF PROJECT:

General Description:

The Helena MDT Headquarters campus and adjacent acreage house the MDT Headquarters, and other agency facilities that facilitate testing, equipment fabrication and repair, sign fabrication, traffic and communications. At the local airport, MDT has airplane hangars and administrative offices.

Statewide, MDT maintains 11 division offices and equipment service shops; 123 maintenance section facilities; 48 rest area buildings at 33 locations; 15 airfields; one full-service airport in West Yellowstone; 31 Motor Carrier weigh stations; one truck inspection building; and truck parking areas.

In total MDT owns and maintains 846 buildings, totaling 2,100,000 square feet with an insured value of \$192,525,000.

The program objective is to keep these facilities functional and efficient. Improvements implemented within this program include but are not limited to: roof repair and replacement, office and building remodels, septic systems, water supply systems, improved ADA compliance, energy saving projects such as window and door upgrades, lighting upgrades, furnace and heater replacements, and insulation upgrades. This agency is very proactive in the 2010 initiative and will explore all issues regarding the savings of energy. The small project portion of this request is to construct loader sheds, office additions and fabric type sand and salt storage buildings.

MDT requests this authority be granted to the MDT Facilities Bureau.

Impact on Existing Facility:

These projects will improve existing facilities.

Functional Space Requirements:

Varies

EXPLANATION OF PROBLEM(S) ADDRESSED:

Montana Department of Transportation buildings require timely maintenance and repairs to prolong their useful life. MDT must fund and perform routine maintenance and repair to keep buildings safe and functional.

ALTERNATIVES:

Alternatives Considered:

- 1.) Ignore documented needs and do nothing.
- 2.) Perform only minor maintenance on an emergency basis.
- 3.) Identify facility maintenance needs and address them.

Long-Range Building Program Project Detail - All Projects

Department: 5401 DEPARTMENT OF TRANSPORTATION
Version: 2013-5401-W-50

Rationale for Selection of Particular Alternative:

Alternative #3. The Department of Transportation is dedicated to proactive facility management. Preventative maintenance and rehabilitation are more effective than replacement.

Long-Range Building Program Project Detail - All Projects

Department: 6101 DEPARTMENT OF ADMINISTRATION
Version: 2013-6101-W-50

Project Title: Spending Authority, Utility Energy Cons. Funds

Brief Description of Project:

Utility company energy conservation funds will be used to reduce state energy funds required to implement energy retrofit projects

Agency No: 6101

Agency Name: DEPARTMENT OF ADMINISTRATION

Program No: 04

Program Name: ARCHITECTURE & ENGINEERING PGM

Cap. Proj. Bien: 2013

Cap. Proj. Request No: 1935

Version: 2013-6101-W-50

Statewide Priority: 10

Agency Priority:

Est. Completion Date: 12/31/2015

☒ Approved

☐ Disapproved

THIS PROJECT:

- ☐ Is an Original Facility
☒ Improves an Existing Facility
☐ Replaces an Existing Facility

Major Maintenance Class:

☐ Class I ☐ Class II ☒ Class III

LOCATION:

- ☒ Site on Owned Property
☐ Site to be Selected
☐ Site Already Selected

- ☐ Outside of 100 Year Flood Plain
☐ Utilities Already Available
☐ Access Already Available

ESTIMATED COST OF PROJECT:

| | | | |
|----------------------------|-------------|---------------------------|-------------|
| 1. Land Acquisition: | \$0 | 9. Contingency: | \$0 |
| 2. Site Investigation: | \$0 | 10. A&E Supervisory Fee: | \$0 |
| 3. Consultant Services: | \$0 | 11. Construction Mgmt: | \$0 |
| 4. Construction Costs: | \$1,000,000 | 12. Commissioning: | \$0 |
| 5. Site Development: | \$0 | 13. Construction Testing: | \$0 |
| 6. Utilities: | \$0 | 14. Percent for the Arts: | \$0 |
| 7. Telecomm. Systems: | \$0 | 15. Other: | \$0 |
| 8. Furnishings & Equipment | \$0 | Total Estimated Cost: | \$1,000,000 |

PROJECT FUNDING:

| Fund | Amount | Cash/ Bonded | Bill Number |
|-------|-------------|-----------------|-------------|
| 02226 | \$1,000,000 | C | HB 0005 |

Total Funding: \$1,000,000

DESCRIPTION OF PROJECT:

General Description:

Energy conservation funds are available from utility companies to further reduce energy use in State buildings. In many instances these funds can be used to supplement and even offset or reduce State funds used in the construction of energy conservation improvements. This project will authorize the State to spend these utility company funds when they become available.

**Long-Range Building Program
Project Detail - All Projects**

Department: 6101 DEPARTMENT OF ADMINISTRATION
Version: 2013-6101-W-50

Impact on Existing Facility:

This project will reduce energy use in state facilities.

Functional Space Requirements:

Not applicable.

EXPLANATION OF PROBLEM(S) ADDRESSED:

Various utility company programs are in place to encourage customers to conserve energy and reduce electricity and natural gas demand. Without spending authority in place, the State is constrained from using these funding sources to supplement or offset State funds being used to construct energy-related improvements.

ALTERNATIVES:

Alternatives Considered:

- 1) Provide authority to use utility company funds.
- 2) Don't use utility energy funds.
- 3) Don't implement projects to reduce energy consumption at these facilities.

Rationale for Selection of Particular Alternative:

Alternative 1 is the best choice for the State. Use of utility company funds will save the State capital improvement dollars and help reduce energy consumption in State buildings.

Long-Range Building Program Project Detail - All Projects

Department: 6101 DEPARTMENT OF ADMINISTRATION
Version: 2013-6101-W-50

Project Title: Authority to Spend Federal Grant Funds

Brief Description of Project:

This appropriation allows the State to use Federal grant funds for repair, maintenance, and improvement of existing State-owned facilities.

Agency No: 6101 Agency Name: DEPARTMENT OF ADMINISTRATION
Program No: 04 Program Name: ARCHITECTURE & ENGINEERING PGM

Statewide Priority: 11
Agency Priority:
Est. Completion Date: 06/30/2013

Cap. Proj. Bien: 2013
Cap. Proj.
Request No: 1937
Version: 2013-6101-W-50

● Approved
○ Disapproved

THIS PROJECT:

- ☐ Is an Original Facility
☒ Improves an Existing Facility
☐ Replaces an Existing Facility

Major Maintenance Class:

☐ Class I ☐ Class II ☒ Class III

LOCATION:

- ☒ Site on Owned Property
☐ Site to be Selected
☐ Site Already Selected
- ☐ Outside of 100 Year Flood Plain
☐ Utilities Already Available
☐ Access Already Available

ESTIMATED COST OF PROJECT:

| | | | |
|----------------------------|-------------|------------------------------|--------------------|
| 1. Land Acquisition: | \$0 | 9. Contingency: | \$400,000 |
| 2. Site Investigation: | \$0 | 10. A&E Supervisory Fee: | \$120,000 |
| 3. Consultant Services: | \$400,000 | 11. Construction Mgmt: | \$0 |
| 4. Construction Costs: | \$4,000,000 | 12. Commissioning: | \$80,000 |
| 5. Site Development: | \$0 | 13. Construction Testing: | \$0 |
| 6. Utilities: | \$0 | 14. Percent for the Arts: | \$0 |
| 7. Telecomm. Systems: | \$0 | 15. Other: | \$0 |
| 8. Furnishings & Equipment | \$0 | Total Estimated Cost: | \$5,000,000 |

PROJECT FUNDING:

| Fund | Amount | Cash/ Bonded | Bill Number |
|-----------------------|--------------------|-----------------|-------------|
| 03472 | \$5,000,000 | C | HB 0005 |
| Total Funding: | \$5,000,000 | | |

Long-Range Building Program
Project Detail - All Projects

Department: 6101 DEPARTMENT OF ADMINISTRATION
Version: 2013-6101-W-50

DESCRIPTION OF PROJECT:

General Description:

Various Federal programs assist states with seismic retrofits, energy improvements, and other beneficial upgrades to existing state-owned buildings. FEMA, Dept of Homeland Security, Dept of Energy and other Federal agencies house the programs targeted by this project. This appropriation allows the State to use Federal grant funds, should they become available through various Federal Programs, for repair, maintenance, and improvement of State-owned facilities located throughout Montana.

Impact on Existing Facility:

This project will improve existing facilities.

Functional Space Requirements:

Not applicable.

EXPLANATION OF PROBLEM(S) ADDRESSED:

Montana has many state-owned buildings in need of structural, energy, and various other upgrades and with limited state funding many of those needs remain unmet. Through various Federal programs funds may be available to address some of these needs; however without spending authority the State would be unable to spend these funds.

ALTERNATIVES:

Alternatives Considered:

- 1) Request spending authority for Federal grant funds, should they become available.
- 2) Defer building improvements until State funds become available.
- 3) Do not pursue seismic retrofits, energy improvements, or other upgrades to existing facilities.

Rationale for Selection of Particular Alternative:

Alternative 1 was selected to allow the State to maximize the use of non-state funds to improve existing state-owned facilities.

Long-Range Building Program Project Detail - All Projects

Department: 6101 DEPARTMENT OF ADMINISTRATION

Version: 2013-6101-W-50

GENERAL NARRATIVE:

Since the last Legislative Session the A&E Division has worked with Disaster & Emergency Services to identify and target funding sources sufficient to evaluate the seismic vulnerability of state-owned buildings located within the Intermountain Seismic Belt (Helena, Bozeman, Butte and Dillon). This work has positioned the State better than before to identify and propose facility upgrades for the next few years of FEMA Pre-Disaster Mitigation Grants, and if these efforts are successful we will need the authority to spend those Federal grant funds to seismically upgrade various buildings.

In addition to the FEMA Pre-Disaster Mitigation Program other Federal programs are in place to assist states with other beneficial upgrades to existing state-owned buildings. This appropriation allows the State to use Federal grant funds, should they become available through various Federal Programs, for repair, maintenance, and improvement of state-owned facilities located throughout Montana.

Long-Range Building Program Project Detail - All Projects

Department: 6701 DEPT OF MILITARY AFFAIRS
Version: 2013-6701-W-50

Project Title: Federal Spending Authority, DMA

Brief Description of Project:

This appropriation allows for federal funds to be used for repair and maintenance, minor construction and facility improvements.

Agency No: 6701 Agency Name: DEPT OF MILITARY AFFAIRS
Program No: 11 Program Name: MILITARY CAPITAL CONSTRUCTION

Statewide Priority: 12
Agency Priority: 5
Est. Completion Date: 09/30/2013
Cap. Proj. Bien: 2013
Cap. Proj. Request No: 1877
Version: 2013-6701-W-50

☒ Approved
☐ Disapproved

THIS PROJECT:

- ☐ Is an Original Facility
☒ Improves an Existing Facility
☐ Replaces an Existing Facility

Major Maintenance Class:

☐ Class I ☒ Class II ☐ Class III

LOCATION:

- ☒ Site on Owned Property
☐ Site to be Selected
☐ Site Already Selected
☐ Outside of 100 Year Flood Plain
☐ Utilities Already Available
☐ Access Already Available

ESTIMATED COST OF PROJECT:

| | | | |
|----------------------------|-------------|---------------------------|-------------|
| 1. Land Acquisition: | \$0 | 9. Contingency: | \$200,000 |
| 2. Site Investigation: | \$0 | 10. A&E Supervisory Fee: | \$0 |
| 3. Consultant Services: | \$300,000 | 11. Construction Mgmt: | \$0 |
| 4. Construction Costs: | \$2,000,000 | 12. Commissioning: | \$0 |
| 5. Site Development: | \$0 | 13. Construction Testing: | \$0 |
| 6. Utilities: | \$0 | 14. Percent for the Arts: | \$0 |
| 7. Telecomm. Systems: | \$0 | 15. Other: | \$0 |
| 8. Furnishings & Equipment | \$0 | Total Estimated Cost: | \$2,500,000 |

PROJECT FUNDING:

| Fund | Amount | Cash/ Bonded | Bill Number |
|-------|-------------|-----------------|-------------|
| 03132 | \$2,500,000 | C | HB 0005 |

Total Funding: \$2,500,000

DESCRIPTION OF PROJECT:

General Description:

This appropriation allows for federal funds to be used for repair and maintenance and facility improvement projects on all Department of Military Affairs facilities statewide.

Long-Range Building Program Project Detail - All Projects

Department: 6701 DEPT OF MILITARY AFFAIRS
Version: 2013-6701-W-50

Impact on Existing Facility:

Will improve existing facilities primarily in terms of maintenance. On occasion, federal funds can be used to match state funds; therefore, allowing more work to be accomplished for new construction.

EXPLANATION OF PROBLEM(S) ADDRESSED:

At various times, funds become available to the state from the federal government. These funds are used in some cases to match existing funds or to entirely fund projects authorized by the federal government. We are unable to spend these funds due to the lack of spending authority.

ALTERNATIVES:

Alternatives Considered:

1. Ask for authority.
2. Operate under existing conditions.

Rationale for Selection of Particular Alternative:

Alternative No 1 was selected because it allows the state to use badly needed funding to assist with the objectives and goals of the Department of Military Affairs.

GENERAL NARRATIVE:

At various times of the year, the federal government authorizes funds for new minor construction and maintenance projects. Without this authorization, the state is unable to take advantage of this due to the lack of spending authority. With this authorization, we will be able to accept federal dollars to help implement our construction program.

Source of estimate: Based on previous years.

Long-Range Building Program Project Detail - All Projects

Department: 5102 COMMISSIONER OF HIGHER ED
Version: 2013-5102-W-50

Project Title: General Spending Authority, UM - All Campuses

Brief Description of Project:

Spending authority granted to U of M to construct and administer various projects which exceed \$150,000 not requiring state support.

Agency No: 5102 Agency Name: COMMISSIONER OF HIGHER ED
Program No: 01 Program Name: ADMINISTRATION PROGRAM

Statewide Priority: 13
Agency Priority: 13
Est. Completion Date: 06/30/2013
Cap. Proj. Blen: 2013
Cap. Proj. Request No: 1860
Version: 2013-5102-W-50

☒ Approved
☐ Disapproved

THIS PROJECT:

- ☐ Is an Original Facility
☒ Improves an Existing Facility
☒ Replaces an Existing Facility

Major Maintenance Class:

- ☒ Class I ☒ Class II ☒ Class III

LOCATION:

- ☒ Site on Owned Property
☐ Site to be Selected
☐ Site Already Selected

- ☒ Outside of 100 Year Flood Plain
☒ Utilities Already Available
☒ Access Already Available

ESTIMATED COST OF PROJECT:

| | | | |
|----------------------------|-------------|---------------------------|-------------|
| 1. Land Acquisition: | \$0 | 9. Contingency: | \$450,000 |
| 2. Site Investigation: | \$50,000 | 10. A&E Supervisory Fee: | \$100,000 |
| 3. Consultant Services: | \$450,000 | 11. Construction Mgmt: | \$300,000 |
| 4. Construction Costs: | \$4,500,000 | 12. Commissioning: | \$50,000 |
| 5. Site Development: | \$0 | 13. Construction Testing: | \$25,000 |
| 6. Utilities: | \$50,000 | 14. Percent for the Arts: | \$0 |
| 7. Telecomm. Systems: | \$0 | 15. Other: | \$0 |
| 8. Furnishings & Equipment | \$25,000 | Total Estimated Cost: | \$6,000,000 |

PROJECT FUNDING:

| Fund | Amount | Cash/ Bonded | Bill Number |
|-------|-------------|-----------------|-------------|
| 71100 | \$6,000,000 | C | HB 0005 |

Total Funding: \$6,000,000

DESCRIPTION OF PROJECT:

General Description:

This is a request for general spending authority to be granted to the University of Montana to renovate and repair state facilities. Projects include deferred maintenance, renovations, ADA/Code compliance upgrades and/or equipment purchases and replacements. No new programs will be created and any operation and maintenance impacts are expected to be minor/marginal. Funds may be used to plan and design for new construction.

Long-Range Building Program Project Detail - All Projects

Department: 5102 COMMISSIONER OF HIGHER ED
Version: 2013-5102-W-50

Impact on Existing Facility:

These projects will enhance and upgrade campus facilities.

Functional Space Requirements:

Not applicable.

EXPLANATION OF PROBLEM(S) ADDRESSED:

Legislative authority is required to construct projects exceeding \$150,000. Projects anticipated to be constructed under the authority of this request are needed by the University to address needs which in large part cannot be funded by the state. The University is pursuing gifts, grants, in-kind donations and local funds and will require legislative authority to spend those funds on these necessary projects.

ALTERNATIVES:

Alternatives Considered:

- 1) Defer necessary maintenance, renovations and improvements until the state can fund the projects.
- 2) Grant The University of Montana spending authority.

Rationale for Selection of Particular Alternative:

Granting of spending authority will allow these worthwhile and necessary projects to proceed in a timely manner.

GENERAL NARRATIVE:

This project will grant spending authority that will allow The University of Montana to address pressing needs, which the state is unable to fund, by expending funds from various resources (Federal Special Revenue, Donations, Grants, State Funds, Higher Education Funds) while timely legislative action is unavailable between sessions. It is not anticipated that there will be any significant increase in operations and maintenance costs as a result of these projects. No new programs will be created.

Long-Range Building Program Project Detail - All Projects

Department: 5102 COMMISSIONER OF HIGHER ED

Version: 2013-5102-W-50

Project Title: General Spending Authority, MSU - All Campuses

Brief Description of Project:

Spending Authority granted to MSU to construct and administer various projects which exceed \$150,000 not requiring state support.

Agency No: 5102

Agency Name: COMMISSIONER OF HIGHER ED

Program No: 01

Program Name: ADMINISTRATION PROGRAM

Cap. Proj. Bien: 2013

Cap. Proj.
Request No: 1934

Version: 2013-5102-W-50

Statewide Priority: 14

Agency Priority:

Est. Completion Date: 06/30/2013

☒ Approved

☐ Disapproved

THIS PROJECT:

- ☐ Is an Original Facility
☒ Improves an Existing Facility
☒ Replaces an Existing Facility

Major Maintenance Class:

- ☒ Class I ☒ Class II ☒ Class III

LOCATION:

- ☒ Site on Owned Property
☐ Site to be Selected
☐ Site Already Selected

- ☒ Outside of 100 Year Flood Plain
☒ Utilities Already Available
☒ Access Already Available

ESTIMATED COST OF PROJECT:

| | | | |
|----------------------------|-------------|------------------------------|--------------------|
| 1. Land Acquisition: | \$0 | 9. Contingency: | \$450,000 |
| 2. Site Investigation: | \$50,000 | 10. A&E Supervisory Fee: | \$100,000 |
| 3. Consultant Services: | \$450,000 | 11. Construction Mgmt: | \$300,000 |
| 4. Construction Costs: | \$4,500,000 | 12. Commissioning: | \$50,000 |
| 5. Site Development: | \$0 | 13. Construction Testing: | \$25,000 |
| 6. Utilities: | \$50,000 | 14. Percent for the Arts: | \$0 |
| 7. Telecomm. Systems: | \$0 | 15. Other: | \$0 |
| 8. Furnishings & Equipment | \$25,000 | Total Estimated Cost: | \$6,000,000 |

PROJECT FUNDING:

| Fund | Amount | Cash/ Bonded | Bill Number |
|-------|-------------|-----------------|-------------|
| 71200 | \$6,000,000 | C | HB 0005 |

Total
Funding: **\$6,000,000**

DESCRIPTION OF PROJECT:

General Description:

This is a request for general spending authority to be granted to Montana State University to renovate and repair state facilities. Projects include deferred maintenance, renovations, ADA/Code compliance upgrades and/or equipment purchases and replacements. No new programs will be created and any operation and maintenance impacts are expected to be minor/marginal. Funds may be used to plan and design for new construction.

Long-Range Building Program Project Detail - All Projects

Department: 5102 COMMISSIONER OF HIGHER ED
Version: 2013-5102-W-50

Impact on Existing Facility:

These projects will enhance and upgrade existing campus facilities.

Functional Space Requirements:

Not applicable.

EXPLANATION OF PROBLEM(S) ADDRESSED:

Legislative authority is required to construct projects exceeding \$150,000. Projects anticipated to be constructed under the authority of this request are needed by the University to address needs which in large part cannot be funded by the state. The University is pursuing gifts, grants, in-kind donations and local funds and will require legislative authority to spend those funds on these necessary projects.

ALTERNATIVES:

Alternatives Considered:

- 1) Defer necessary maintenance, renovations and improvements until the state can fund the projects.
- 2) Grant Montana State University spending authority.

Rationale for Selection of Particular Alternative:

Granting of spending authority will allow these worthwhile and necessary projects to proceed in a timely manner.

GENERAL NARRATIVE:

This project will grant spending authority that will allow Montana State University to address pressing needs, which the state is unable to fund, by expending funds from various resources (Federal Special Revenue, Donations, Grants, State funds, Higher Education Funds) while timely legislative action is unavailable between sessions. It is not anticipated that there will be any significant increase in operations and maintenance costs as a result of these projects. No new programs will be created.

Long-Range Building Program
Project Detail - All Projects

Department: 6906 OPERATIONS SERVICES BRANCH
Version: 2013-6906-W-50

Project Title: Preliminary Design-SW MT Veterans' Home, Butte

Brief Description of Project:
This project will design a new 60 bed Veterans Administration skilled nursing facility, Butte.

Agency No: 6906
Program No: 06

Agency Name: OPERATIONS SERVICES BRANCH
Program Name: BUSINESS & FINANCIAL SERVICES DIVISION

Statewide Priority: 15
Agency Priority: 10
Est. Completion Date: 02/01/2012

Cap. Proj. Bien: 2013
Cap. Proj. Request No: 1820
Version: 2013-6906-W-50

● Approved
○ Disapproved

THIS PROJECT:

- ☒ Is an Original Facility
- ☐ Improves an Existing Facility
- ☐ Replaces an Existing Facility

Major Maintenance Class:

- ☐ Class I
- ☐ Class II
- ☐ Class III

LOCATION:

- ☐ Site on Owned Property
- ☐ Site to be Selected
- ☒ Site Already Selected
- ☒ Outside of 100 Year Flood Plain
- ☐ Utilities Already Available
- ☒ Access Already Available

ESTIMATED COST OF PROJECT:

| | | | |
|----------------------------|-----------|---------------------------|-----------|
| 1. Land Acquisition: | \$0 | 9. Contingency: | \$20,000 |
| 2. Site Investigation: | \$25,000 | 10. A&E Supervisory Fee: | \$13,000 |
| 3. Consultant Services: | \$350,000 | 11. Construction Mgmt: | \$0 |
| 4. Construction Costs: | \$0 | 12. Commissioning: | \$0 |
| 5. Site Development: | \$0 | 13. Construction Testing: | \$0 |
| 6. Utilities: | \$0 | 14. Percent for the Arts: | \$0 |
| 7. Telecomm. Systems: | \$0 | 15. Other: | \$67,000 |
| 8. Furnishings & Equipment | \$0 | Total Estimated Cost: | \$475,000 |

PROJECT FUNDING:

| Fund | Amount | Cash/ Bonded | Bill Number |
|----------------|-----------|-----------------|-------------|
| 02260 | \$475,000 | C | HB 0005 |
| Total Funding: | \$475,000 | | |

DESCRIPTION OF PROJECT:

General Description:

This appropriation will provide for the programming, preliminary design for the site development and buildings, environmental review, cost estimating and preparation of VA grant application documents for a 60 bed cottage-style skilled level of care nursing community in Butte. It is anticipated that the building, when constructed, will operate under a contract for services.

Governor's Budget

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Long Range Building Program

Long-Range Building Program Project Detail - All Projects

Department: 6906 OPERATIONS SERVICES BRANCH

Version: 2013-6906-W-50

Impact on Existing Facility:

The SW Montana Veterans' Home will be a new state-owned facility.

The preliminary design work of this appropriation will not have an impact on either of the two existing state-owned Veterans' Homes. When the project is constructed, there may be a slight decline in occupancy of the existing homes in Columbia Falls and Glendive. However, the majority of residents in those homes come from their respective surrounding communities and it is anticipated the residents of the new home will predominantly be current residents of southwestern Montana.

Functional Space Requirements:

The concept is to build five 12-bed cottages, an administration/support services building and maintenance/vehicle storage building. The total building area will be about 50,000 square feet. Cottages will include private rooms for the residents, community dining and social areas, laundries, kitchens, pantries and staff work spaces. Site development will include vehicle access, staff, resident and visitor parking, grounds improvements, pedestrian paths, site lighting and fencing as appropriate. Specifics for the project will be refined through the programming and design development process.

EXPLANATION OF PROBLEM(S) ADDRESSED:

Montana's two Veterans' Homes are in Glendive and Columbia Falls. Veterans living in southwest Montana that choose to live in a State Veterans' Home must relocate to one of the existing and are often removed from families and friends. HB 213 of the 61st Legislature panelled a site selection committee of area veterans to select a site for a new Veterans' Home in southwestern Montana. Their binding selection is a tract of land south of Butte's Continental Interchange. This appropriation will develop a site master plan and preliminary building design so that a detailed grant application can be submitted to the VA for their consideration. The VA grant will fund 65% of the project cost and will be contingent on commitment of the State's 35% share.

ALTERNATIVES:

Alternatives Considered:

- 1) Complete Preliminary Design of SW Montana Veterans' Home.
- 2) Complete Full Design of SW Montana Veterans' Home.
- 3) Do not move forward with any design work for the SW Montana Veterans' Home.

Rationale for Selection of Particular Alternative:

HB 213 of the 61st Legislature requires the Architecture & Engineering Division to prepare a long-range building plan for the SW Montana Veterans' Home. The plan recommended by A&E is to proceed with Programming and Preliminary Design at this time, Option 1, and wait to proceed with the full design until full funding is in place for construction of the required facilities.

GENERAL NARRATIVE:

The 61st Legislature passed legislation, HB 213, which provided direction to site and plan the construction of a SW Montana Veterans' Home. Since that time the site has been determined, and site-specific planning can now commence. This appropriation will provide the funding and authorization moving forward with the Preliminary Design of this facility.

Long-Range Building Program
Project Detail - All Projects

Department: 5706 DEPT NAT RESOURCE/CONSERVATION
Version: 2013-5706-W-50

Project Title: Aircraft Hangar

Brief Description of Project:
Construct or acquire aircraft hangar in Kalispell to house DNRC aircraft.

Agency No: 5706

Agency Name: DEPT NAT RESOURCE/CONSERVATION

Program No: 35

Program Name: FORESTRY/TRUST LANDS

Statewide Priority: 16

Agency Priority: 5

Est. Completion Date: 12/31/2014

Cap. Proj. Bien: 2013

Cap. Proj. Request No: 1886

Version: 2013-5706-W-50

☒ Is an Original Facility

☐ Improves an Existing Facility

☐ Replaces an Existing Facility

Major Maintenance Class:

☐ Class I ☐ Class II ☐ Class III

LOCATION:

☐ Site on Owned Property

☒ Site to be Selected

☐ Site Already Selected

Outside of 100 Year Flood Plain

Utilities Already Available

Access Already Available

Approved

Disapproved

ESTIMATED COST OF PROJECT:

| | | | |
|----------------------------|-----------|---------------------------|-----------|
| 1. Land Acquisition: | \$0 | 9. Contingency: | \$20,000 |
| 2. Site Investigation: | \$1,000 | 10. A&E Supervisory Fee: | \$6,000 |
| 3. Consultant Services: | \$20,000 | 11. Construction Mgmt: | \$0 |
| 4. Construction Costs: | \$200,000 | 12. Commissioning: | \$0 |
| 5. Site Development: | \$3,000 | 13. Construction Testing: | \$0 |
| 6. Utilities: | \$0 | 14. Percent for the Arts: | \$0 |
| 7. Telecomm. Systems: | \$0 | 15. Other: | \$0 |
| 8. Furnishings & Equipment | \$0 | Total Estimated Cost: | \$250,000 |

PROJECT FUNDING:

| Fund | Amount | Cash/ Bonded | Bill Number |
|----------------|-----------|-----------------|-------------|
| 06538 | \$250,000 | C | HB 0005 |
| Total Funding: | \$250,000 | | |

DESCRIPTION OF PROJECT:

General Description:

This project is to construct or acquire a hangar in Kalispell to house aircraft assigned to the DNRC Northwest Land Office. Funding for this project will come from DNRC Air Operations proprietary funds.

Long-Range Building Program Project Detail - All Projects

Department: 5706 DEPT NAT RESOURCE/CONSERVATION
Version: 2013-5706-W-50

Impact on Existing Facility:

This request represents a new state-owned facility.

Functional Space Requirements:

At this stage in the planning process the anticipated size of the hangar is 4800 square feet. This will be adjusted to match the requirements of the aircraft to be housed.

EXPLANATION OF PROBLEM(S) ADDRESSED:

Northwestern Land Office is currently leasing hangar space to house their helicopter and fixed wing aircraft at an annual cost of \$15,300.00 per year. Federal regulations require a secure and protected facility for aircraft.

ALTERNATIVES:

Alternatives Considered:

1. Construct hangar.
2. Continue leasing space.

Rationale for Selection of Particular Alternative:

Constructing a hangar will alleviate the need to lease space and ultimately save taxpayer dollars. Additionally, the response time for fire suppression efforts will improve.

GENERAL NARRATIVE:

DNRC's goal is to have state-owned hangar space for all department aircraft. This project is to construct or acquire a hangar in Kalispell to house aircraft assigned to the DNRC Northwest Land Office. Funding for this project will come from DNRC Air Operations proprietary funds.

Long-Range Building Program
Statewide Project Costs Upon Completion

Biennium: 2013 Version Type: W Version Seq. No: 50

| | | | |
|---|------|---|-------------------------------|
| Project Title: Aircraft Hangar | | Cap. Proj. Biennium | 2013 |
| Brief Description of Project: Construct or acquire aircraft hangar in Kalispell to house DNRC aircraft. | | Statewide Priority: | 16 |
| | | Agency Priority: | 5 |
| | | Est. Completion Date: | 12/31/2014 |
| Agency No. | 5706 | Agency Name: | DEPT NAT RESOURCE/CONSERVATIO |
| Program No. | 35 | Program Name: | FORESTRY/TRUST LANDS |
| Biennium: 2013 | | Cap. Proj. Request No: | 1886 |
| | | Version: | 2013-5706-W-50 |
| | | <input checked="" type="radio"/> Approved | |
| | | <input type="radio"/> Disapproved | |

| Biennium: 2013 | | | |
|--------------------|-------------------|-----------------|----------------------|
| FTE | Personal Services | Operating Costs | Maintenance Expenses |
| 0.00 | \$0 | \$1,000 | \$0 |
| Total Costs | | | |
| | | | \$1,000 |
| Fund Type | | | |
| 01 GENERAL FUND | | | |
| Amount | | Percent | |
| \$1,000 | | 100.00% | |

| Biennium: 2015 | | | |
|--------------------|-------------------|-----------------|----------------------|
| FTE | Personal Services | Operating Costs | Maintenance Expenses |
| 0.00 | \$0 | \$1,250 | \$0 |
| Total Costs | | | |
| | | | \$1,250 |
| Fund Type | | | |
| 01 GENERAL FUND | | | |
| Amount | | Percent | |
| \$1,250 | | 100.00% | |

| Biennium: 2017 | | | |
|--------------------|-------------------|-----------------|----------------------|
| FTE | Personal Services | Operating Costs | Maintenance Expenses |
| 0.00 | \$0 | \$1,500 | \$0 |
| Total Costs | | | |
| | | | \$1,500 |
| Fund Type | | | |
| 01 GENERAL FUND | | | |
| Amount | | Percent | |
| \$1,500 | | 100.00% | |

Long-Range Building Program Project Detail - All Projects

Department: 5401 DEPARTMENT OF TRANSPORTATION
Version: 2013-5401-W-50

| | | |
|---|--|---|
| Project Title: Equipment Storage Buildings, Statewide | | Cap. Proj. Bien: 2013 |
| Brief Description of Project: Construct new buildings at various locations throughout the state. These buildings will house MDT road maintenance equipment and personnel. | | Cap. Proj. Request No: 1870 |
| Agency No: 5401 | Agency Name: DEPARTMENT OF TRANSPORTATION | Version: 2013-5401-W-50 |
| Program No: 03 | Program Name: MAINTENANCE PROGRAM | |
| | | <input checked="" type="radio"/> Approved |
| | | <input type="radio"/> Disapproved |
| Statewide Priority: 17 | | |
| Agency Priority: 1 | | |
| Est. Completion Date: 08/30/2013 | | |

THIS PROJECT:

- ☒ Is an Original Facility
☐ Improves an Existing Facility
☒ Replaces an Existing Facility

Major Maintenance Class:

- ☒ Class I ☐ Class II ☐ Class III

LOCATION:

- ☒ Site on Owned Property
☐ Site to be Selected
☐ Site Already Selected

- ☒ Outside of 100 Year Flood Plain
☒ Utilities Already Available
☒ Access Already Available

ESTIMATED COST OF PROJECT:

| | | | |
|----------------------------|-------------|------------------------------|--------------------|
| 1. Land Acquisition: | \$0 | 9. Contingency: | \$107,900 |
| 2. Site Investigation: | \$0 | 10. A&E Supervisory Fee: | \$64,740 |
| 3. Consultant Services: | \$215,800 | 11. Construction Mgmt: | \$0 |
| 4. Construction Costs: | \$1,769,560 | 12. Commissioning: | \$0 |
| 5. Site Development: | \$0 | 13. Construction Testing: | \$0 |
| 6. Utilities: | \$0 | 14. Percent for the Arts: | \$0 |
| 7. Telecomm. Systems: | \$0 | 15. Other: | \$0 |
| 8. Furnishings & Equipment | \$0 | Total Estimated Cost: | \$2,158,000 |

PROJECT FUNDING:

| Fund | Amount | Cash/ Bonded | Bill Number |
|-----------------------|--------------------|-----------------|-------------|
| 02422 | \$2,158,000 | C | HB 0005 |
| Total Funding: | \$2,158,000 | | |

**Long-Range Building Program
Project Detail - All Projects**

Department: 5401 DEPARTMENT OF TRANSPORTATION
Version: 2013-5401-W-50

DESCRIPTION OF PROJECT:

General Description:

The Montana Department of Transportation must maintain a program to replace buildings that are no longer as useful as when they were constructed. Many of the existing buildings are too small for the size of equipment we use today. The new facilities are constructed as high performance buildings with energy efficient and low maintenance products and materials.

1. Troy \$729,000 - Construct a 6-Bay building at a stockpile site owned by MDT. The current facility is old and inadequate for our equipment. The buildings are in poor condition and use an extreme amount of energy. The current buildings are located within the community and pose a danger due to the stockpile located in the yard. The new location south of town is fenced and has room for our stockpile and building. The new 6-bay with office will be energy efficient and maintenance free. The old site and buildings are intended to be sold.
2. Manhattan/Belgrade \$700,000 - Construct a 4-bay building with office at a site owned by MDT. This facility is being requested due to the increased traffic and better response time from Three Forks to Bozeman and from Bozeman and Belgrade South. The building will be a high performing, energy efficient and low maintenance building.

3. Neihart \$700,000 - Construct a 4-bay building at our existing site. An old 2 bay will be sold or demolished to make room for the new high performance, energy efficient and low maintenance building. This will also include adding an extension to the existing sandhouse if budget allows.

Impact on Existing Facility:

Existing sites (land and buildings) may be sold or used for cold storage.

EXPLANATION OF PROBLEM(S) ADDRESSED:

There is inadequate space for storage of equipment and supplies. The larger equipment in use today requires longer bays and in some cases the replacement of old buildings. Relocation or consolidation of sections is required in some isolated cases to improve operations or response times for public safety.

ALTERNATIVES:

Alternatives Considered:

- 1.) Ignore documented operational needs and defer solutions.
- 2.) Construct buildings listed in the general description of this project.

Rationale for Selection of Particular Alternative:

Alternative #2 will preserve equipment and provide quick response in severe weather.

Long-Range Building Program Project Detail - All Projects

Department: 5401 DEPARTMENT OF TRANSPORTATION

Version: 2013-5401-W-50

GENERAL NARRATIVE:

Our goal is to maintain or lower our operational costs due to the improvements that have been made to our buildings. We require energy efficient and maintenance free materials be used on these projects.

Long-Range Building Program Projects Detail - All Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2013-5201-W-50

| | | |
|--|--|---|
| Project Title: Parks Program | | Cap. Proj. Bien: 2013 |
| Brief Description of Project: This project will rehabilitate existing facilities, infrastructure, and roads at State Parks sites. | | Cap. Proj. Request No: 1795 |
| Agency No: 5201 | Agency Name: DEPT OF FISH, WILDLIFE & PARKS | Version: 2013-5201-W-50 |
| Program No: 07 | Program Name: CAPITAL OUTLAY | |
| THIS PROJECT: <input checked="" type="checkbox"/> Is an Original Facility <input checked="" type="checkbox"/> Improves an Existing Facility <input type="checkbox"/> Replaces an Existing Facility | | Statewide Priority: 18 Agency Priority: 1 Est. Completion Date: 06/30/2013 |
| Major Maintenance Class: <input checked="" type="checkbox"/> Class I <input checked="" type="checkbox"/> Class II <input checked="" type="checkbox"/> Class III | | <input checked="" type="radio"/> Approved <input type="radio"/> Disapproved |

THIS PROJECT:

- ☒ Is an Original Facility
☒ Improves an Existing Facility
☐ Replaces an Existing Facility

Major Maintenance Class:
☒ Class I ☒ Class II ☒ Class III

LOCATION:

- ☒ Site on Owned Property
☒ Site to be Selected
☒ Site Already Selected

- ☒ Outside of 100 Year Flood Plain
☒ Utilities Already Available
☒ Access Already Available

ESTIMATED COST OF PROJECT:

| | | | |
|----------------------------|-------------|------------------------------|--------------------|
| 1. Land Acquisition: | \$150,000 | 9. Contingency: | \$0 |
| 2. Site Investigation: | \$0 | 10. A&E Supervisory Fee: | \$0 |
| 3. Consultant Services: | \$0 | 11. Construction Mgmt: | \$0 |
| 4. Construction Costs: | \$3,801,000 | 12. Commissioning: | \$0 |
| 5. Site Development: | \$0 | 13. Construction Testing: | \$0 |
| 6. Utilities: | \$0 | 14. Percent for the Arts: | \$0 |
| 7. Telecomm. Systems: | \$0 | 15. Other: | \$100,000 |
| 8. Furnishings & Equipment | \$0 | Total Estimated Cost: | \$4,051,000 |

PROJECT FUNDING:

| <u>Fund</u> | <u>Amount</u> | <u>Cash/ Bonded</u> | <u>Bill Number</u> |
|-------------|---------------|-------------------------|--------------------|
| 02273 | \$225,000 | C | HB 0005 |
| 02274 | \$297,000 | C | HB 0005 |
| 02411 | \$329,000 | C | HB 0005 |
| 02422 | \$1,500,000 | C | HB 0005 |

Long-Range Building Program Projects Detail - All Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2013-5201-W-50

PROJECT FUNDING:

| <u>Fund</u> | <u>Amount</u> | <u>Cash/</u> | | <u>Bill Number</u> |
|-------------|---------------|---------------|----------|--------------------|
| | | <u>Bonded</u> | <u>C</u> | |
| 03097 | \$1,700,000 | C | | HB 0005 |
| Total | | | | |
| Funding: | \$4,051,000 | | | |

DESCRIPTION OF PROJECT:

General Description:

Montana's (53) state parks provide diverse recreational opportunities for residents and visitors to the state. Individual park sites provide recreational opportunities and/or interpretation in the following areas: Native American history, the homesteading and mining eras, general recreation, as well as motorboat recreation opportunities on lakes and reservoirs.

Visitation to state parks has increased in recent years. In 2009 the park system hosted approximately 2.1 million visits, an increase of nearly 14% over the estimated 1.8 million visitors in 2008. Approximately 83% of the 2009 visitation was from Montana residents, a significant increase from the approximately 70% resident visitation in 2003.

Several state park improvement projects are planned for the upcoming biennium. These include an upgrade to the water system infrastructure at Lewis & Clark Caverns, the upgrade of a lookout tower at Fish Creek, the upgrade of the fire alarm system at Bannack, continued camping improvements at Tongue River Reservoir, and an upgrade of the camping facilities at Finley Point State Parks. Additional statewide park projects anticipated include, but are not limited to, the following: latrine replacements, ongoing park road maintenance projects, major maintenance projects, and improvements at motorboating sites via Boat-In-Lieu funded projects.

A portion of this project involves Federal Dingell-Johnson (D-J) funding. On qualifying state park projects this funding is matched at up to 75% federal/25% state. While it is anticipated that this available Federal D-J funding will be utilized primarily for eligible and appropriate construction projects statewide, the possibility exists to utilize this federal funding source for qualifying and USFWS approved state park motorboat site acquisition projects as well.

Park facility improvement projects will be balanced with traditional maintenance projects at all park sites. Should unanticipated or unforeseen emergency projects occur during the biennium that need immediate attention, it is possible that these projects will be a higher priority than those listed above. If it is determined that, in the best interest of the public and the state park system, other projects become a higher priority due to safety, emergency, or other factors, actual projects may be adjusted as necessary within this appropriation.

Consistent with 23-1-126, and as part of the Legislative approval process, the department provides to the Long Range Planning subcommittee projects and estimated costs for development and major maintenance efforts in state parks and fishing access sites.

Impact on Existing Facility:

This project will provide funds for needed state park improvements, replacements, site development, and/or the upgrade of deteriorated facilities and infrastructure components at park sites statewide.

**Long-Range Building Program
Projects Detail - All Projects**

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2013-5201-W-50

Functional Space Requirements:

Not Applicable.

EXPLANATION OF PROBLEM(S) ADDRESSED:

This project will address infrastructure needs at many sites, including the rehabilitation of existing facilities, road repairs, and other areas significant to Montana's state park system resulting in enhanced visitor services.

A portion of the funding for this project is highway fuel tax funds, which will be used on roadways within park boundaries. Road conditions are traditionally one of the top visitor complaints received about parks.

ALTERNATIVES:

Alternatives Considered:

1. No action alternative.
2. Proposed alternative.

Rationale for Selection of Particular Alternative:

1. The no action alternative would allow continued degradation of park resources and road systems statewide. Eventually, the continued degradation could result in the loss of irreplaceable park resources.
2. The proposed alternative would maximize available funding to preserve valuable resources, enhance visitor services and enjoyment of the sites, while reducing future maintenance costs by completing needed items of work in a timely manner.

Long-Range Building Program Projects Detail - All Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2013-5201-W-50

| | | |
|--|--|--|
| Project Title: Habitat Montana | | Cap. Proj. Bien: 2013 |
| Brief Description of Project: This purpose of this project is to acquire wildlife habitat via easement, lease, or fee. | | Statewide Priority: 19 |
| Agency No: 5201 | Agency Name: DEPT OF FISH, WILDLIFE & PARKS | Cap. Proj. Request No: 1793 |
| Program No: 07 | Program Name: CAPITAL OUTLAY | Version: 2013-5201-W-50 |
| | | Agency Priority: 2 |
| | | Est. Completion Date: 06/30/2013 |
| | | <input checked="" type="radio"/> Approved <input type="radio"/> Disapproved |

THIS PROJECT:

- ☒ Is an Original Facility
☐ Improves an Existing Facility
☐ Replaces an Existing Facility

Major Maintenance Class:

- ☐ Class I ☐ Class II ☐ Class III

LOCATION:

- ☐ Site on Owned Property
☒ Site to be Selected
☐ Site Already Selected

- ☐ Outside of 100 Year Flood Plain
☐ Utilities Already Available
☐ Access Already Available

ESTIMATED COST OF PROJECT:

| | | | |
|----------------------------|-------------|------------------------------|--------------------|
| 1. Land Acquisition: | \$8,868,000 | 9. Contingency: | \$0 |
| 2. Site Investigation: | \$0 | 10. A&E Supervisory Fee: | \$0 |
| 3. Consultant Services: | \$0 | 11. Construction Mgmt: | \$0 |
| 4. Construction Costs: | \$0 | 12. Commissioning: | \$0 |
| 5. Site Development: | \$0 | 13. Construction Testing: | \$0 |
| 6. Utilities: | \$0 | 14. Percent for the Arts: | \$0 |
| 7. Telecomm. Systems: | \$0 | 15. Other: | \$0 |
| 8. Furnishings & Equipment | \$0 | Total Estimated Cost: | \$8,868,000 |

PROJECT FUNDING:

| Fund | Amount | Cash/ Bonded | Bill Number |
|-----------------------|--------------------|-----------------|-------------|
| 02114 | \$8,631,000 | C | HB 0005 |
| 02559 | \$37,000 | C | HB 0005 |
| 03408 | \$200,000 | C | HB 0005 |
| Total Funding: | \$8,868,000 | | |

**Long-Range Building Program
Projects Detail - All Projects**

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2013-5201-W-50

DESCRIPTION OF PROJECT:

General Description:

Critical wildlife habitat is identified, prioritized, and protected through the acquisition of an interest in land either by easement, fee title, or lease. Projects are selected statewide according to the rules and guidelines outlined in the Habitat Montana program. Integration of Montana's Comprehensive Wildlife Plan will assist in the prioritization of projects.

Impact on Existing Facility:

None.

Functional Space Requirements:

None.

EXPLANATION OF PROBLEM(S) ADDRESSED:

Lands which are critical to wildlife are being subjected to degradation or loss on a continual basis. Protection and enhancement of important wildlife lands is essential if the department is to meet the demands of the public and its statutory mandate.

ALTERNATIVES:

Alternatives Considered:

None. The project implements the legislative requirements in statute. No action recognizes that important lands will not be acquired and wildlife populations associated with them will be diminished.

Rationale for Selection of Particular Alternative:

Legislative direction. These funds are dedicated to address the concern over the loss of important wildlife habitat.

Long-Range Building Program Projects Detail - All Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2013-5201-W-50

| | | |
|--|--|---|
| Project Title: Future Fisheries | | Cap. Proj. Bien: 2013 |
| Brief Description of Project: This project provides funding for statewide fish habitat restoration projects. | | Cap. Proj. Request No: 1788 |
| Agency No: 5201 | Agency Name: DEPT OF FISH, WILDLIFE & PARKS | Version: 2013-5201-W-50 |
| Program No: 07 | Program Name: CAPITAL OUTLAY | |
| | | Statewide Priority: 20 |
| | | Agency Priority: 3 |
| | | Est. Completion Date: 06/30/2013 |

THIS PROJECT:

- ☒ Is an Original Facility
☐ Improves an Existing Facility
☐ Replaces an Existing Facility

Major Maintenance Class:

- ☒ Class I ☒ Class II ☐ Class III

LOCATION:

- ☐ Site on Owned Property
☒ Site to be Selected
☐ Site Already Selected

- ☐ Outside of 100 Year Flood Plain
☐ Utilities Already Available
☐ Access Already Available

☒ Approved
☐ Disapproved

ESTIMATED COST OF PROJECT:

| | | | |
|----------------------------|-------------|------------------------------|--------------------|
| 1. Land Acquisition: | \$0 | 9. Contingency: | \$0 |
| 2. Site Investigation: | \$0 | 10. A&E Supervisory Fee: | \$0 |
| 3. Consultant Services: | \$0 | 11. Construction Mgmt: | \$0 |
| 4. Construction Costs: | \$0 | 12. Commissioning: | \$0 |
| 5. Site Development: | \$1,274,000 | 13. Construction Testing: | \$0 |
| 6. Utilities: | \$0 | 14. Percent for the Arts: | \$0 |
| 7. Telecomm. Systems: | \$0 | 15. Other: | \$0 |
| 8. Furnishings & Equipment | \$0 | Total Estimated Cost: | \$1,274,000 |

PROJECT FUNDING:

| Fund | Amount | Cash/ Bonded | Bill Number |
|-----------------------|--------------------|-----------------|-------------|
| 02022 | \$1,000,000 | C | HB 0005 |
| 02149 | \$274,000 | C | HB 0005 |
| Total Funding: | \$1,274,000 | | |

Long-Range Building Program
Projects Detail - All Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2013-5201-W-50

DESCRIPTION OF PROJECT:

General Description:

This program promotes the goal of restoring and enhancing degraded habitats. The desired outcome of these efforts is to maintain and improve the quality of watersheds and fish habitats, thus providing the public with diverse, high-quality aquatic ecosystems and fishing opportunities. Montana has hundreds of miles of streams and rivers and some lakes and reservoirs where fish habitat is degraded. This project continues to restore aquatic habitats statewide with an emphasis on reclaiming mining related impacts and restoring habitat for native fishes.

Impact on Existing Facility:

No impact on existing facilities. This work is on streams and rivers, lakes and reservoirs where the habitat has been degraded.

Functional Space Requirements:

None.

EXPLANATION OF PROBLEM(S) ADDRESSED:

Montana has hundreds of miles of streams and rivers, and some lakes and reservoirs where fish habitat is degraded. This project provides funding to continue restoration of aquatic habitats statewide. Improving habitat for wild fish populations, including native fishes, will ultimately increase fish numbers, reducing the likelihood that native fish will be listed as threatened or endangered, and increasing angler opportunity and satisfaction.

ALTERNATIVES:

Alternatives Considered:

None

Rationale for Selection of Particular Alternative:

Legislative direction. There are dedicated funding sources with statutory direction for this purpose.

GENERAL NARRATIVE:

The Future Fisheries Program provides funding for fish habitat restoration. The program works to restore rivers, streams and lakes to improve wild fish habitats. Future Fisheries applications may be submitted for review twice each year, in January and July. An independent review panel recommends projects for funding to the FWP Commission.

Long-Range Building Program Projects Detail - All Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2013-5201-W-50

Project Title: Fishing Access Site Protection

Brief Description of Project:

This project will provide for the installation and rehabilitation of basic facilities at Fishing Access Sites (FAS).

Agency No: 5201 Agency Name: DEPT OF FISH, WILDLIFE & PARKS
Program No: 07 Program Name: CAPITAL OUTLAY

Statewide Priority: 21

Agency Priority: 4

Est. Completion Date: 06/30/2013

Cap. Proj. Bien: 2013

Cap. Proj. Request No: 1790

Version: 2013-5201-W-50

☒ Approved

☐ Disapproved

THIS PROJECT:

- ☒ Is an Original Facility
- ☒ Improves an Existing Facility
- ☒ Replaces an Existing Facility

Major Maintenance Class:

☒ Class I ☒ Class II ☐ Class III

LOCATION:

- ☒ Site on Owned Property
- ☒ Site to be Selected
- ☒ Site Already Selected

- ☒ Outside of 100 Year Flood Plain
- ☒ Utilities Already Available
- ☒ Access Already Available

ESTIMATED COST OF PROJECT:

| | | | |
|----------------------------|-------------|------------------------------|--------------------|
| 1. Land Acquisition: | \$0 | 9. Contingency: | \$0 |
| 2. Site Investigation: | \$0 | 10. A&E Supervisory Fee: | \$0 |
| 3. Consultant Services: | \$50,000 | 11. Construction Mgmt: | \$0 |
| 4. Construction Costs: | \$1,724,000 | 12. Commissioning: | \$0 |
| 5. Site Development: | \$0 | 13. Construction Testing: | \$0 |
| 6. Utilities: | \$0 | 14. Percent for the Arts: | \$0 |
| 7. Telecomm. Systems: | \$0 | 15. Other: | \$100,000 |
| 8. Furnishings & Equipment | \$0 | Total Estimated Cost: | \$1,874,000 |

PROJECT FUNDING:

| Fund | Amount | Cash/ Bonded | Bill Number |
|-----------------------|--------------------|-----------------|-------------|
| 02273 | \$74,000 | C | HB 0005 |
| 02409 | \$1,400,000 | C | HB 0005 |
| 03097 | \$400,000 | C | HB 0005 |
| Total Funding: | \$1,874,000 | | |

Long-Range Building Program
Projects Detail - All Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2013-5201-W-50

DESCRIPTION OF PROJECT:

General Description:

As of July 2010, the department is managing over 334 FASs statewide. These sites provide important public access to streams, rivers, lakes, and reservoirs for wade angling and boat usage, depending on the specific site. Funding for the FAS site protection program is provided by license dollars and federal funds.

This project includes funding for initial site development and replacement of existing facilities at FASs, depending on the individual site. Typical examples of FAS site protection components include boat ramp development or replacement, latrine installation or replacement, access road/parking area maintenance, placement of site protection barriers, streambank stabilization, signing, fencing, and other projects that are not needed on an annual basis or are not the function of FWP permanent staff.

A component in initial development of an FAS often involves the upgrade of railroad crossings and the public safety issues associated with these crossings. Resolving these, and other public safety issues, are key factors in any FAS development project.

Consistent with 23-1-126, as part of the Legislative approval process, the department provides to the Long range Planning subcommittee projects and estimated costs for development and major maintenance efforts in state parks and fishing access sites.

Impact on Existing Facility:

Numerous FASs statewide are in need of major maintenance upgrades or infrastructure repairs. In many cases this work involves the replacement of previously installed facilities that have reached the end of their useful life. Examples include: replacing old wooden outhouses with American with Disabilities Act (ADA) compliant concrete latrines, repairing old concrete boat ramps where they have been undercut, and upgrading parking areas to address increased public use.

New FAS infrastructure and facilities are often added at previously undeveloped sites to address increasing public use or demands for improvements. In some instances sites are developed to better distribute public pressure throughout existing sites in the vicinity. A basic principle of the FAS Site Protection program is to restrict vehicular access to developed areas to reduce the spread of noxious weeds at individual sites.

Functional Space Requirements:

N/A

Long-Range Building Program Projects Detail - All Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2013-5201-W-50

EXPLANATION OF PROBLEM(S) ADDRESSED:

Montana's FAS program provides a significant amount of public access to virtually all waterbody types throughout the state. Fishing access sites are located on approximately 20,000 acres statewide. Public visitation to the FAS program sites was estimated at 4.4 million individual visits in 2009.

The FASs throughout the program require initial development, upgrades, and replacement of deteriorated facility components at various times. It is important to provide safe access areas, sanitation facilities, parking areas, and in many locations, boat launching facilities.

Use at many of the sites has increased significantly over the past decade. These sites are in need of infrastructure improvements such as latrines, parking areas, roads, and boat launching facilities. Other sites initially constructed 30-35 years ago are now in need of upgrades due to infrastructure components (latrines, fencing, boat ramps, etc.) having reached the end of their useful life.

ALTERNATIVES:

Alternatives Considered:

1. No action alternative.
2. Proposed alternative.

Rationale for Selection of Particular Alternative:

1. The no action alternative would result in the deterioration of department facilities statewide, which will lead to much more expensive repairs or replacement of facilities in the future.
2. In most cases, FASs are open to the public on a year-round basis. They must be maintained in a safe and sustainable manner to meet the needs of the public. The proposed alternative would allow the department to comply with the Good Neighbor statute by doing repairs, maintenance, and development to prevent further deterioration of facilities before there is a need to repair or replace facilities at a much greater cost. Proceeding with necessary and appropriate repairs and maintenance in a timely manner is the most cost-effective and efficient means to manage the statewide facility inventory to address the needs of the public and the responsibilities of the department.

Long-Range Building Program
Projects Detail - All Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2013-5201-W-50

Project Title: Upland Game Bird Program

Brief Description of Project:
This program provides landowners with funding to restore/establish habitat and also implements the mandatory pheasant release program.

Agency No: 5201 Agency Name: DEPT OF FISH, WILDLIFE & PARKS
Program No: 07 Program Name: CAPITAL OUTLAY

Statewide Priority: 22
Agency Priority: 5
Est. Completion Date: 06/30/2013

Cap. Proj. Bien: 2013
Cap. Proj. Request No: 1798
Version: 2013-5201-W-50

● Approved
○ Disapproved

THIS PROJECT:
☒ Is an Original Facility
☐ Improves an Existing Facility
☐ Replaces an Existing Facility

Major Maintenance Class:
☐ Class I ☐ Class II ☐ Class III

LOCATION:
☐ Site on Owned Property
☒ Site to be Selected
☐ Site Already Selected

☐ Outside of 100 Year Flood Plain
☐ Utilities Already Available
☐ Access Already Available

ESTIMATED COST OF PROJECT:

| | | | |
|----------------------------|-----------|---------------------------|-------------|
| 1. Land Acquisition: | \$200,000 | 9. Contingency: | \$0 |
| 2. Site Investigation: | \$0 | 10. A&E Supervisory Fee: | \$0 |
| 3. Consultant Services: | \$0 | 11. Construction Mgmt: | \$0 |
| 4. Construction Costs: | \$0 | 12. Commissioning: | \$0 |
| 5. Site Development: | \$789,000 | 13. Construction Testing: | \$0 |
| 6. Utilities: | \$0 | 14. Percent for the Arts: | \$0 |
| 7. Telecomm. Systems: | \$0 | 15. Other: | \$192,800 |
| 8. Furnishings & Equipment | \$0 | Total Estimated Cost: | \$1,181,800 |

PROJECT FUNDING:

| Fund | Amount | Cash/ Bonded | Bill Number |
|----------------|-------------|-----------------|-------------|
| 02113 | \$980,000 | C | HB 0005 |
| 02687 | \$201,800 | C | HB 0005 |
| Total Funding: | \$1,181,800 | | |

**Long-Range Building Program
Projects Detail - All Projects**

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2013-5201-W-50

DESCRIPTION OF PROJECT:

General Description:

This program is directed at the enhancement of habitats for upland game birds within Montana and the implementation of the mandatory pheasant release program. All projects are required to allow reasonable amounts of free public hunting as a prerequisite of participation in this program. The program has resulted in improved habitat conditions for upland birds and public access to several hundred thousand acres within the state. Each year there is an increased demand for upland bird hunting opportunities and access by the public and this program continues to help meet those needs. Protection of land through easement or lease is also an aspect of the program.

Impact on Existing Facility:

No impact on existing facilities. This work occurs where habitat for upland game birds is lacking or has been degraded.

Functional Space Requirements:

None.

EXPLANATION OF PROBLEM(S) ADDRESSED:

Millions of acres exist within Montana where upland game bird habitat has been degraded or eliminated, or has potential for enhancement. This program provides private landowners with funding to restore, establish, or enhance habitat across the state. These projects result in increased numbers of upland game birds and accessible acres of habitat available for public hunting.

ALTERNATIVES:

Alternatives Considered:

None.

Rationale for Selection of Particular Alternative:

Legislative direction. There are dedicated funding sources with statutory direction for these purposes.

Long-Range Building Program
Projects Detail - All Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2013-5201-W-50

| | | |
|--|---|----------------------------------|
| Project Title: Hatchery Maintenance | | Cap. Proj. Bien: 2013 |
| Brief Description of Project: This project will provide funding for the timely repair and preventive maintenance at ten state fish hatcheries across Montana. | | Cap. Proj. Request No: 1791 |
| Agency No: 5201 | Agency Name: DEPT OF FISH, WILDLIFE & PARKS | Version: 2013-5201-W-50 |
| Program No: 07 | Program Name: CAPITAL OUTLAY | Statewide Priority: 23 |
| | | Agency Priority: 6 |
| | | Est. Completion Date: 06/30/2013 |
| THIS PROJECT: | | ● Approved ○ Disapproved |
| <input type="checkbox"/> Is an Original Facility | Major Maintenance Class: | |
| <input checked="" type="checkbox"/> Improves an Existing Facility | <input checked="" type="checkbox"/> Class I <input checked="" type="checkbox"/> Class II <input type="checkbox"/> Class III | |
| <input type="checkbox"/> Replaces an Existing Facility | | |

LOCATION:

☒ Site on Owned Property
☐ Site to be Selected
☐ Site Already Selected

☐ Outside of 100 Year Flood Plain
☒ Utilities Already Available
☒ Access Already Available

ESTIMATED COST OF PROJECT:

| | | | |
|----------------------------|-------------|---------------------------|-------------|
| 1. Land Acquisition: | \$0 | 9. Contingency: | \$0 |
| 2. Site Investigation: | \$25,000 | 10. A&E Supervisory Fee: | \$0 |
| 3. Consultant Services: | \$0 | 11. Construction Mgmt: | \$0 |
| 4. Construction Costs: | \$0 | 12. Commissioning: | \$0 |
| 5. Site Development: | \$1,125,000 | 13. Construction Testing: | \$0 |
| 6. Utilities: | \$0 | 14. Percent for the Arts: | \$0 |
| 7. Telecomm. Systems: | \$0 | 15. Other: | \$0 |
| 8. Furnishings & Equipment | \$0 | Total Estimated Cost: | \$1,150,000 |

PROJECT FUNDING:

| Fund | Amount | Cash/ Bonded | Bill Number |
|-------|-------------|-----------------|-------------|
| 02409 | \$575,000 | C | HB 0005 |
| 03097 | \$575,000 | C | HB 0005 |
| Total | \$1,150,000 | | |

Long-Range Building Program Projects Detail - All Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2013-5201-W-50

DESCRIPTION OF PROJECT:

General Description:

There are 10 state fish hatcheries in the hatchery system. This project provides funding to correct a variety of deficiencies and for preventive maintenance at the state-owned hatchery facilities, including repairs to prevent structural failure and annual production losses; to correct conditions which present health and safety concerns for employees and the visiting public; to develop discharge treatment systems to maintain compliance with Montana's Clean Water standards; to minimize disease transmission; to maintain, repair, and replace hatchery residences; and for other projects that are not needed on an annual basis or are not the function of FWP permanent staff.

Impact on Existing Facility:

All of the state owned hatcheries will benefit from this funding, as it allows for timely repair and preventative maintenance.

Functional Space Requirements:

None.

EXPLANATION OF PROBLEM(S) ADDRESSED:

This project provides funding to correct a variety of deficiencies and for preventive maintenance at fish hatchery facilities, including repairs to prevent structural failure and annual production losses; correct conditions which present health and safety concerns for employees and the visiting public; technical and mechanical development of hatchery water supply and discharge treatment systems to maintain compliance with Montana's Clean Water standards; and provide maintenance, repair and replacement of hatchery residences.

ALTERNATIVES:

Alternatives Considered:

1. No action alternative.
2. Proposed alternative.

Rationale for Selection of Particular Alternative:

1. The no action alternative would result in the deterioration of department facilities statewide, which will lead to much more expensive repairs or replacement of facilities in the future.
2. The proposed alternative would allow the department to do repairs, maintenance and modifications to prevent further deterioration of facilities. These facilities represent a large investment by FWP and if continuous cyclic and preventive maintenance, repairs, and upgrades are not performed, these facilities will deteriorate until they become ineffective, costly and potentially nonfunctional. The result would be decreased fish production for community ponds and many of our reservoirs and lake fisheries.

Long-Range Building Program
Projects Detail - All Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2013-5201-W-50

Project Title: Admin Facilities Repair & Maintenance

Brief Description of Project:
This project addresses ongoing maintenance and repair at administrative sites to protect them from deterioration.

Agency No: 5201 Agency Name: DEPT OF FISH, WILDLIFE & PARKS
Program No: 07 Program Name: CAPITAL OUTLAY

Statewide Priority: 24
Agency Priority: 7
Est. Completion Date: 06/30/2013

Cap. Proj. Bien: 2013
Cap. Proj. Request No: 1797
Version: 2013-5201-W-50

☒ Approved
☐ Disapproved

THIS PROJECT:

- ☒ Is an Original Facility
- ☒ Improves an Existing Facility
- ☒ Replaces an Existing Facility

Major Maintenance Class:

- ☒ Class I ☒ Class II ☐ Class III

LOCATION:

- ☒ Site on Owned Property
- ☒ Site to be Selected
- ☐ Site Already Selected
- ☒ Outside of 100 Year Flood Plain
- ☒ Utilities Already Available
- ☒ Access Already Available

ESTIMATED COST OF PROJECT:

| | | | |
|----------------------------|-------------|---------------------------|-------------|
| 1. Land Acquisition: | \$50,000 | 9. Contingency: | \$0 |
| 2. Site Investigation: | \$0 | 10. A&E Supervisory Fee: | \$0 |
| 3. Consultant Services: | \$0 | 11. Construction Mgmt: | \$0 |
| 4. Construction Costs: | \$1,420,500 | 12. Commissioning: | \$0 |
| 5. Site Development: | \$0 | 13. Construction Testing: | \$0 |
| 6. Utilities: | \$0 | 14. Percent for the Arts: | \$0 |
| 7. Telecomm. Systems: | \$0 | 15. Other: | \$100,000 |
| 8. Furnishings & Equipment | \$0 | Total Estimated Cost: | \$1,570,500 |

PROJECT FUNDING:

| Fund | Amount | Cash/ Bonded | Bill Number |
|----------------|-------------|-----------------|-------------|
| 02409 | \$1,146,000 | C | HB 0005 |
| 02410 | \$424,500 | C | HB 0005 |
| Total Funding: | \$1,570,500 | | |

Long-Range Building Program Projects Detail - All Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2013-5201-W-50

DESCRIPTION OF PROJECT:

General Description:

This project addresses the ongoing maintenance and repairs to protect the condition of Montana Fish, Wildlife & Parks' administrative sites/buildings statewide. Planned maintenance-type projects include lighting and HVAC upgrades for increased energy efficiency, roof replacements, periodic lobby carpet replacements, parking area repairs, painting, septic system replacements, and other maintenance efforts as needed. Handicapped accessibility improvements are needed at various locations to meet Americans with Disabilities (ADA) requirements.

Impact on Existing Facility:

This project will provide funding to maintain existing building components and facilities statewide. Typical work may include maintenance of existing facilities and buildings, energy-related upgrades, and replacement of dilapidated/damaged facilities statewide. Work such as roof replacements, asphalt repair and chip sealing, and septic system replacements are done to prevent higher future replacement costs. This project often helps with the ongoing effort to bring FWP administrative sites into compliance with the American Disabilities Act.

Functional Space Requirements:

N/A

EXPLANATION OF PROBLEM(S) ADDRESSED:

Many department facilities statewide are in need of either planned repair and maintenance or emergency situations as they occur during the biennium. This project will provide the necessary funding for recommended repairs and maintenance at these sites before they develop into costly replacement or safety issues that may put the public and employees at risk.

The expenditure of funds authorized through this project typically vary considerably and may fall under an array of expenditure codes from land acquisitions, planned facility maintenance, and emergency repairs.

ALTERNATIVES:

Alternatives Considered:

1. No action alternative.
2. Proposed alternative.

**Long-Range Building Program
Projects Detail - All Projects**

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2013-5201-W-50

Rationale for Selection of Particular Alternative:

1. The no action alternative would result in the further deterioration of department facilities statewide, which will lead to much more expensive repairs or replacement of facilities in the future.
2. The proposed alternative would allow the department to do necessary repairs, maintenance and modifications to prevent further deterioration of facilities before there is a need to repair or replace facilities at a much greater cost. Proceeding with necessary and appropriate repairs and maintenance in a timely manner is the most cost-effective and efficient means to manage the statewide facility inventory.

Long-Range Building Program Projects Detail - All Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2013-5201-W-50

| | | |
|---|--|--|
| Project Title: Grant Programs/Federal Projects | | Cap. Proj. Bien: 2013 |
| Brief Description of Project: This project includes the Off-Highway Vehicle grants, Recreational Trails Program grants and Land & Water Conservation Fund grants. | | Statewide Priority: 25 |
| Agency No: 5201 | Agency Name: DEPT OF FISH, WILDLIFE & PARKS | Agency Priority: 8 |
| Program No: 07 | Program Name: CAPITAL OUTLAY | Est. Completion Date: 06/30/2013 |
| | | Request No: 1796 |
| | | Version: 2013-5201-W-50 |
| | | <input checked="" type="radio"/> Approved <input type="radio"/> Disapproved |

THIS PROJECT:

- ☒ Is an Original Facility
- ☒ Improves an Existing Facility
- ☒ Replaces an Existing Facility

Major Maintenance Class:

- ☐ Class I ☐ Class II ☐ Class III

LOCATION:

- ☒ Site on Owned Property
- ☒ Site to be Selected
- ☒ Site Already Selected
- ☒ Outside of 100 Year Flood Plain
- ☐ Utilities Already Available
- ☒ Access Already Available

ESTIMATED COST OF PROJECT:

| | | | |
|----------------------------|-----|------------------------------|--------------------|
| 1. Land Acquisition: | \$0 | 9. Contingency: | \$0 |
| 2. Site Investigation: | \$0 | 10. A&E Supervisory Fee: | \$0 |
| 3. Consultant Services: | \$0 | 11. Construction Mgmt: | \$0 |
| 4. Construction Costs: | \$0 | 12. Commissioning: | \$0 |
| 5. Site Development: | \$0 | 13. Construction Testing: | \$0 |
| 6. Utilities: | \$0 | 14. Percent for the Arts: | \$0 |
| 7. Telecomm. Systems: | \$0 | 15. Other: | \$2,258,000 |
| 8. Furnishings & Equipment | \$0 | Total Estimated Cost: | \$2,258,000 |

PROJECT FUNDING:

| Fund | Amount | Cash/ Bonded | Bill Number |
|-----------------------|--------------------|-----------------|-------------|
| 02213 | \$72,000 | C | HB 0005 |
| 02239 | \$186,000 | C | HB 0005 |
| 03098 | \$1,500,000 | C | HB 0005 |
| 03406 | \$500,000 | C | HB 0005 |
| Total Funding: | \$2,258,000 | | |

Long-Range Building Program
Projects Detail - All Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2013-5201-W-50

DESCRIPTION OF PROJECT:

General Description:

This project involves three individual grant programs; the Off-Highway Vehicle (OHV) grants (state program), the Recreational Trails Program grants (federal), and the Land and Water Conservation Fund (LWCF) program (federal).

The OHV Trails grants program provides grant funds to qualified applicants statewide, including local community clubs. Typical projects include maintenance and renovation of existing OHV trails and weed control projects. Funding for the program is provided via an apportionment of 1/8 of a 1% rebate from the state fuel tax paid by OHV users.

The RTP grants provide federal funding for numerous projects relating to public recreational trails statewide. Specific components of the program include motorized, non-motorized, and diversified use trail projects. Grants are made to various eligible statewide projects by the department, based upon the recommendations of a citizens advisory committee and an established grant process. Funds from this grant program are available to local communities, towns/cities, governmental land management agencies, and to private clubs (The Back Country Horsemen, cross-country ski clubs, etc.). Typical projects include the maintenance of existing trails, the development of local community trail systems, grooming snowmobile trails, and general improvements to public trail systems and opportunities statewide.

The LWCF grant program provides federal funding to each state nationwide for recreational improvement projects. Each state has a recognized sponsoring agency that is eligible to receive the LWCF funds from the federal government. For Montana, the designated state agency is Montana State Parks. The source of these funds is from a royalty tax received from the proceeds of off-shore oil and gas leases. The funds can be utilized within the Montana State Park system or granted to local communities for recreational improvement projects. The LWCF program requires a 1:1 match with non-federal funds.

Impact on Existing Facility:

This project administers the grant programs through established processes. The grant funds have had, and will continue to have, a very positive effect on public recreational opportunities throughout Montana. For many Montana communities this program is the primary source of funding for their local recreational improvement projects.

Funds granted through this project vary considerably and may fall under an array of expenditure codes within the capital program, from land acquisitions, to minor maintenance, and program support.

Functional Space Requirements:

N/A

Long-Range Building Program Projects Detail - All Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS

Version: 2013-5201-W-50

EXPLANATION OF PROBLEM(S) ADDRESSED:

This project provides funds for numerous trail-related and outdoor recreational projects each year throughout Montana. These funds are administered by the Department via established grant programs involving citizens advisory committees.

Grants from the state OHV program provides funds to local clubs and organizations for needed trail related work statewide.

The federal Recreational Trails Program (RTP) provides critical funding for trail related projects statewide. Typical projects include urban trails within communities, backcountry trail maintenance, and a mix of motorized/non-motorized trail efforts. No other program of this type exists within the state and the funding is critical to Montana communities and outdoor recreation enthusiasts.

The federal Land and Water Conservation Fund (LWCF) Program is a grant program that provides funding to the states for outdoor recreation projects. In addition to qualifying state park projects, local governmental entities (cities, counties, towns) are eligible recipients for a portion of the funds via a grant program administered by Montana State Parks.

ALTERNATIVES:

Alternatives Considered:

1. No action alternative.
2. Proposed alternative.

Rationale for Selection of Particular Alternative:

1. The no action alternative is to decline to receive and distribute the available funds for various projects statewide.
2. The proposed alternative allows the funds from these three programs to be utilized by the department and numerous eligible applicants throughout Montana. These include private clubs and organizations, and local county, city, and town governments. The funds from these programs provide a substantial benefit to numerous local clubs, communities, and recreational users throughout the state.

Long-Range Building Program Projects Detail - All Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2013-5201-W-50

Project Title: Milltown Dam Park Improvements

Brief Description of Project:

The Milltown Dam project will develop a state park at the dam removal and clean-up site east of Missoula.

Agency No: 5201
Program No: 07

Agency Name: DEPT OF FISH, WILDLIFE & PARKS
Program Name: CAPITAL OUTLAY

Statewide Priority: 26
Agency Priority: 9
Est. Completion Date: 06/30/2013

Cap. Proj. Bien: 2013
Cap. Proj. Request No: 1826
Version: 2013-5201-W-50

☒ Approved
☐ Disapproved

THIS PROJECT:

- ☒ Is an Original Facility
☐ Improves an Existing Facility
☐ Replaces an Existing Facility

Major Maintenance Class:

☐ Class I ☐ Class II ☐ Class III

LOCATION:

- ☐ Site on Owned Property
☐ Site to be Selected
☒ Site Already Selected
- ☐ Outside of 100 Year Flood Plain
☒ Utilities Already Available
☐ Access Already Available

ESTIMATED COST OF PROJECT:

| | | | |
|----------------------------|-------------|------------------------------|--------------------|
| 1. Land Acquisition: | \$0 | 9. Contingency: | \$0 |
| 2. Site Investigation: | \$0 | 10. A&E Supervisory Fee: | \$0 |
| 3. Consultant Services: | \$400,000 | 11. Construction Mgmt: | \$0 |
| 4. Construction Costs: | \$1,158,030 | 12. Commissioning: | \$0 |
| 5. Site Development: | \$0 | 13. Construction Testing: | \$0 |
| 6. Utilities: | \$0 | 14. Percent for the Arts: | \$0 |
| 7. Telecomm. Systems: | \$0 | 15. Other: | \$100,000 |
| 8. Furnishings & Equipment | \$0 | Total Estimated Cost: | \$1,658,030 |

PROJECT FUNDING:

| Fund | Amount | Cash/ Bonded | Bill Number |
|--------------|--------------------|-----------------|-------------|
| 02051 | \$927,530 | C | HB 0005 |
| 03403 | \$730,500 | C | HB 0005 |
| Total | \$1,658,030 | | |

**Long-Range Building Program
Projects Detail - All Projects**

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2013-5201-W-50

DESCRIPTION OF PROJECT:

General Description:

The Milltown Dam site is located east of Missoula at/near the town of Bonner. With the recent removal of the dam at this location, the primary feature of the site is the confluence of the Blackfoot and Clark Fork Rivers.

The settlement agreement, and subsequent cleanup efforts, provides \$927,530 from the Natural Resource Damage (NRD) fund (state) for recreational improvements as a state park with significant local support. In addition, FWP received \$730,500 grant from the U.S. Department of Housing and Urban Development (federal).

The scope of the project includes development of extensive trails throughout the site, construction of parking areas, latrines and group use shelters, and the design of a bridge across the Clark Fork River downstream from the historic dam location.

Associated with the Milltown capital project is approximately \$600,000 in operations and maintenance funding (NRD) for Montana State Parks to operate the site over the next five years.

Impact on Existing Facility:

Currently there are no existing public facilities at the Milltown site. The development of the capital infrastructure during the upcoming years will provide the opportunity for the public to utilize the site for general recreation.

Functional Space Requirements:

N/A

EXPLANATION OF PROBLEM(S) ADDRESSED:

During the time the dam was removed in 2008 through 2010, the site has been closed to the public due to the ongoing cleanup efforts. Besides the closure of the land area around the project, both the Clark Fork and Blackfoot Rivers have been closed for some distance above and below the actual work site.

The development of the site into a state park will ensure the public has safe access to the area, trails throughout the area, parking areas at the trailheads, sanitation facilities, and appropriate signage. It is anticipated that the site will provide a significant outdoor recreational resource near Missoula, with the eventual connection of a trail system between Bonner and Missoula.

Long-Range Building Program Projects Detail - All Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2013-5201-W-50

ALTERNATIVES:

Alternatives Considered:

1. No action alternative. The department considered not managing this site but strong local, county, and community support, along with operational funding allowed this project request to move forward.
2. Proposed alternative.

Rationale for Selection of Particular Alternative:

1. The no action alternative will result in no public facilities at the Milltown site and no opportunity for the public to utilize the site for general recreation.
2. Proposed alternative - the capital investment in recreational improvements for the Milltown Dam site will provide a significant public benefit in addition to the opportunity for the community of Bonner and Missoula County to build support for the project. The proposed project will involve an extensive trail system that will eventually connect Bonner to Missoula, the ability for visitors to experience the confluence of two regionally significant large rivers, and an opportunity to interpret an important past era in Montana's history.

The project will provide the basis for Montana State Parks to solicit operational aid in managing the park in the future via cooperative arrangements with other entities. Two obvious local entities where relationships will be explored are the City of Missoula and Missoula County.

**Long-Range Building Program
Projects Detail - All Projects**

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2013-5201-W-50

| | | |
|--|--|--|
| Project Title: Wildlife Habitat Maintenance | | Cap. Proj. Bien: 2013 |
| Brief Description of Project: This project provides funding to maintain Wildlife Management Areas in accordance with state requirements. | | Cap. Proj. Request No: 1794 |
| Agency No: 5201 | Agency Name: DEPT OF FISH, WILDLIFE & PARKS | Version: 2013-5201-W-50 |
| Program No: 07 | Program Name: CAPITAL OUTLAY | <input checked="" type="radio"/> Approved <input type="radio"/> Disapproved |
| Statewide Priority: 27 | | |
| Agency Priority: 10 | | |
| Est. Completion Date: 06/30/2013 | | |

THIS PROJECT:

- ☐ Is an Original Facility
☒ Improves an Existing Facility
☐ Replaces an Existing Facility

Major Maintenance Class:

- ☒ Class I ☒ Class II ☒ Class III

LOCATION:

- ☒ Site on Owned Property
☒ Site to be Selected
☐ Site Already Selected
☐ Outside of 100 Year Flood Plain
☐ Utilities Already Available
☐ Access Already Available

ESTIMATED COST OF PROJECT:

| | | | |
|----------------------------|-----------|------------------------------|------------------|
| 1. Land Acquisition: | \$0 | 9. Contingency: | \$0 |
| 2. Site Investigation: | \$0 | 10. A&E Supervisory Fee: | \$0 |
| 3. Consultant Services: | \$0 | 11. Construction Mgmt: | \$0 |
| 4. Construction Costs: | \$0 | 12. Commissioning: | \$0 |
| 5. Site Development: | \$970,000 | 13. Construction Testing: | \$0 |
| 6. Utilities: | \$0 | 14. Percent for the Arts: | \$0 |
| 7. Telecomm. Systems: | \$0 | 15. Other: | \$0 |
| 8. Furnishings & Equipment | \$0 | Total Estimated Cost: | \$970,000 |

PROJECT FUNDING:

| <u>Fund</u> | <u>Amount</u> | <u>Cash/</u> <u>Bonded</u> | <u>Bill Number</u> |
|--------------|------------------|-------------------------------|--------------------|
| 02469 | \$970,000 | C | HB 0005 |
| Total | \$970,000 | | |

DESCRIPTION OF PROJECT:

General Description:

This project provides for general maintenance of wildlife lands and facilities owned by the department, lands leased by the department, or lands protected through easement for wildlife habitat. Newly acquired lands also require development to protect the site and implement management activities.

Long-Range Building Program Projects Detail - All Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2013-5201-W-50

Impact on Existing Facility:

Major maintenance of department lands and facilities includes weed control, fence repair, road maintenance, signing, building maintenance, and other projects that are not needed on an annual basis or are not the function of FWP permanent staff.

Functional Space Requirements:

None.

EXPLANATION OF PROBLEM(S) ADDRESSED:

Major maintenance responsibilities associated with ownership of FWP lands and facilities must be addressed. Newly acquired lands require development to meet public use needs, safety and implementation of management direction.

ALTERNATIVES:

Alternatives Considered:

1. No action alternative.
2. Proposed alternative.

Rationale for Selection of Particular Alternative:

1. The no action alternative would result in the deterioration of department lands and management objectives will be unattainable. Disposal of lands is pursued if the lands no longer meet the original intent of the property.
2. Under the proposed alternative, the department can continue practicing the good neighbor policy by maintaining the property to meet its objectives and reduce negative impacts to neighboring landowners.

Long-Range Building Program Projects Detail - All Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2013-5201-W-50

Project Title: Dam Maintenance

Brief Description of Project:

This project will provide funding for the repair of department-owned dams.

Agency No: 5201

Agency Name: DEPT OF FISH, WILDLIFE & PARKS

Program No: 07

Program Name: CAPITAL OUTLAY

Cap. Proj. Bien: 2013

Cap. Proj. Request No: 1828

Version: 2013-5201-W-50

Statewide Priority: 28

Agency Priority: 11

Est. Completion Date: 06/30/2013

☒ Approved

☐ Disapproved

THIS PROJECT:

- ☐ Is an Original Facility
☒ Improves an Existing Facility
☐ Replaces an Existing Facility

Major Maintenance Class:

☒ Class I ☒ Class II ☐ Class III

LOCATION:

- ☒ Site on Owned Property
☐ Site to be Selected
☒ Site Already Selected

- ☐ Outside of 100 Year Flood Plain
☐ Utilities Already Available
☐ Access Already Available

ESTIMATED COST OF PROJECT:

| | | | |
|----------------------------|----------|---------------------------|----------|
| 1. Land Acquisition: | \$0 | 9. Contingency: | \$0 |
| 2. Site Investigation: | \$25,000 | 10. A&E Supervisory Fee: | \$0 |
| 3. Consultant Services: | \$0 | 11. Construction Mgmt: | \$0 |
| 4. Construction Costs: | \$25,000 | 12. Commissioning: | \$0 |
| 5. Site Development: | \$0 | 13. Construction Testing: | \$0 |
| 6. Utilities: | \$0 | 14. Percent for the Arts: | \$0 |
| 7. Telecomm. Systems: | \$0 | 15. Other: | \$0 |
| 8. Furnishings & Equipment | \$0 | Total Estimated Cost: | \$50,000 |

PROJECT FUNDING:

| Fund | Amount | Cash/ Bonded | Bill Number |
|-------|----------|-----------------|-------------|
| 02409 | \$50,000 | C | HB 0005 |

Total Funding: \$50,000

Long-Range Building Program
Projects Detail - All Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2013-5201-W-50

DESCRIPTION OF PROJECT:
General Description:

Changes in state regulations have resulted in a closer review of dam structures. Some dams on existing department sites are in need of repairs to meet the current state regulations. Major maintenance and repair is required to protect them from deterioration and possible failure.

The Rainy Lake fish barrier, a low head dam on the Clearwater River, is continuing to deteriorate and is in need of replacement. Some of these funds may be used to evaluate this structure to determine the most cost effective course of action.

Impact on Existing Facility:

It is important that department dams be repaired and maintained so current safety and design standards can be met.

Functional Space Requirements:

N/A

EXPLANATION OF PROBLEM(S) ADDRESSED:

The department owns nine dams, two of which are classified as high hazard by the state dam safety bureau. The department is responsible for inspecting, repairing and maintaining these dams to keep them in safe condition.

ALTERNATIVES:

Alternatives Considered:

- 1. No action alternative.
- 2. Proposed alternative.

Rationale for Selection of Particular Alternative:

- 1. The no action alternative would result in the state maintaining the liability for dams in need of repairs and maintenance.
- 2. The proposed action will continue to bring the dams up to current design and safety standards.

Long-Range Building Program
Projects Detail - All Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2013-5201-W-50

Project Title: Smith River Corridor Enhancements

Cap. Proj. Bien: 2013

Brief Description of Project:

This project addresses the Smith River Corridor and the associated funding of the earmarked Corridor Enhancement Account (CEA).

Statewide Priority: 29

Cap. Proj. Request No: 1827

Version: 2013-5201-W-50

Agency Priority: 12

Est. Completion Date: 06/30/2013

Agency No: 5201

Agency Name: DEPT OF FISH, WILDLIFE & PARKS

Program No: 07

Program Name: CAPITAL OUTLAY

● Approved
○ Disapproved

THIS PROJECT:

- ☐ Is an Original Facility
☒ Improves an Existing Facility
☐ Replaces an Existing Facility

Major Maintenance Class:

☐ Class I ☐ Class II ☐ Class III

LOCATION:

- ☒ Site on Owned Property
☒ Site to be Selected
☐ Site Already Selected

- ☐ Outside of 100 Year Flood Plain
☐ Utilities Already Available
☒ Access Already Available

ESTIMATED COST OF PROJECT:

| | | | |
|----------------------------|----------|---------------------------|-----------|
| 1. Land Acquisition: | \$75,000 | 9. Contingency: | \$0 |
| 2. Site Investigation: | \$0 | 10. A&E Supervisory Fee: | \$0 |
| 3. Consultant Services: | \$25,000 | 11. Construction Mgmt: | \$0 |
| 4. Construction Costs: | \$50,000 | 12. Commissioning: | \$0 |
| 5. Site Development: | \$0 | 13. Construction Testing: | \$0 |
| 6. Utilities: | \$0 | 14. Percent for the Arts: | \$0 |
| 7. Telecomm. Systems: | \$0 | 15. Other: | \$0 |
| 8. Furnishings & Equipment | \$0 | Total Estimated Cost: | \$150,000 |

PROJECT FUNDING:

| Fund | Amount | Cash/ Bonded | Bill Number |
|-------------------|-----------|-----------------|-------------|
| 02171 | \$150,000 | C | HB 0005 |
| Total Funding: | \$150,000 | | |

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2013-5201-W-50

DESCRIPTION OF PROJECT:

General Description:

The Smith River is a popular floating and fishing destination in central Montana north of White Sulphur Springs. The river corridor is administered as a state park and has operated under a floating permit system for both private floaters and outfitters since the late 1980's. The permitted river section extends from Camp Baker (put-in point) to Eden Bridge (take-out point), an approximately 59 mile reach of the river.

An earmarked funding source known as the Corridor Enhancement Account (CEA) was established in the late 1980's for future improvements, land acquisitions, leases, and similar efforts within the permitted floating section of the Smith River. Funds for the CEA are derived from a portion of the fees paid by both private and outfitted floaters.

The anticipated use of the CEA funds is for projects such as leasing boatcamp locations from private landowners, the potential purchase of boatcamps from willing private landowners, forest health surveys or projects, streambank improvement projects, campsite facility improvements, and environmental testing.

Impact on Existing Facility:

The existing facilities and infrastructure for the Smith River Program are in place. For a general overview, these facilities consist of the Camp Baker put-in point, approximately 54 individual boatcamps along the river, and the Eden Bridge take-out point.

This project will provide CEA funds for potential improvements to the existing facilities associated with the Smith River Program and securing possible land interests either by lease or purchase from willing landowners. This would enhance visitor experiences and protect existing facilities and resources.

Functional Space Requirements:

N/A

EXPLANATION OF PROBLEM(S) ADDRESSED:

The Smith River is an extremely popular floating destination and the only river reach in Montana administered on a 'permit basis' by Montana State Parks. Each year over 5,000 individuals apply for approximately 850 floating launch dates on the river. Funds will alleviate pressure and improve management of natural resources within the corridor and beyond.

The funds for this project will go to enhance river recreation and resource protection within the river corridor. There are a number of possible projects the funds may be expended on, including, but not limited to consultant contracts, habitat improvement, or construction efforts.

Long-Range Building Program Projects Detail - All Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS

Version: 2013-5201-W-50

ALTERNATIVES:

Alternatives Considered:

1. No action alternative.
2. Proposed alternative.

Rationale for Selection of Particular Alternative:

1. The no action alternative would not provide a means for the expenditure of the earmarked CEA funds private floaters and outfitters contribute each season via their fees. The funds in the CEA would continue to increase.
2. The proposed alternative will provide a means for funds in the CEA to be expended should appropriate opportunities be presented during the upcoming biennium.

Long-Range Building Program
Projects Detail - All Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2013-5201-W-50

Project Title: Waterfowl Program

Brief Description of Project:

This project provides for the protection and enhancement of wetland habitat.

Agency No: 5201 Agency Name: DEPT OF FISH, WILDLIFE & PARKS
Program No: 07 Program Name: CAPITAL OUTLAY

Statewide Priority: 30
Agency Priority: 13
Est. Completion Date: 06/30/2013

Cap. Proj. Bien: 2013
Cap. Proj. Request No: 1792
Version: 2013-5201-W-50

☒ Approved
☐ Disapproved

THIS PROJECT:

- ☒ Is an Original Facility
☒ Improves an Existing Facility
☐ Replaces an Existing Facility

Major Maintenance Class:

- ☒ Class I ☒ Class II ☒ Class III

LOCATION:

- ☐ Site on Owned Property
☒ Site to be Selected
☐ Site Already Selected

- ☐ Outside of 100 Year Flood Plain
☐ Utilities Already Available
☐ Access Already Available

ESTIMATED COST OF PROJECT:

| | | | |
|----------------------------|-----------|------------------------------|------------------|
| 1. Land Acquisition: | \$200,000 | 9. Contingency: | \$0 |
| 2. Site Investigation: | \$0 | 10. A&E Supervisory Fee: | \$0 |
| 3. Consultant Services: | \$0 | 11. Construction Mgmt: | \$0 |
| 4. Construction Costs: | \$0 | 12. Commissioning: | \$0 |
| 5. Site Development: | \$309,000 | 13. Construction Testing: | \$0 |
| 6. Utilities: | \$0 | 14. Percent for the Arts: | \$0 |
| 7. Telecomm. Systems: | \$0 | 15. Other: | \$0 |
| 8. Furnishings & Equipment | \$0 | Total Estimated Cost: | \$509,000 |

PROJECT FUNDING:

| Fund | Amount | Cash/ Bonded | Bill Number |
|--------------|------------------|-----------------|-------------|
| 02085 | \$509,000 | C | HB 0005 |
| Total | \$509,000 | | |

DESCRIPTION OF PROJECT:

General Description:

This project includes the construction of earthworks and other structures to protect, conserve, and develop wetlands. Another aspect of the program is acquisition of interest in land with wetland habitat through easement, fee, or lease.

Long-Range Building Program Projects Detail - All Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2013-5201-W-50

Impact on Existing Facility:

None.

Functional Space Requirements:

None.

EXPLANATION OF PROBLEM(S) ADDRESSED:

Migratory bird habitat can be lost or degraded by wetland drainage and other land alterations particularly during drought years. Loss of habitat results in decreasing populations of migratory birds.

ALTERNATIVES:

Alternatives Considered:

1. No action alternative.
2. Proposed alternative.

Rationale for Selection of Particular Alternative:

1. The no action alternative will result in declines in migratory bird populations and other species associated with this habitat type.
2. The proposed alternative specifically authorizes the migratory bird stamp program to protect, conserve, and develop wetland habitat in Montana to benefit migratory birds. Emphasis on habitat enhancement through partnerships with private landowners, land management agencies, and conservation organizations has been shown to be the most effective means to ensure cost effective program delivery.

Long-Range Building Program
Projects Detail - All Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2013-5201-W-50

Project Title: Community Fishing Ponds

Brief Description of Project:

This project will provide funds for the development of community fishing ponds and promote our efforts for family fishing adventures.

Agency No: 5201 Agency Name: DEPT OF FISH, WILDLIFE & PARKS
Program No: 07 Program Name: CAPITAL OUTLAY

Cap. Proj. Bien: 2013
Cap. Proj.
Request No: 1800
Version: 2013-5201-W-50
● Approved
○ Disapproved

Statewide Priority: 31
Agency Priority: 14
Est. Completion Date: 06/30/2013

THIS PROJECT:

- ☐ Is an Original Facility
☐ Improves an Existing Facility
☐ Replaces an Existing Facility

Major Maintenance Class:

- ☐ Class I ☐ Class II ☐ Class III

LOCATION:

- ☐ Site on Owned Property
☒ Site to be Selected
☐ Site Already Selected

- ☐ Outside of 100 Year Flood Plain
☐ Utilities Already Available
☐ Access Already Available

ESTIMATED COST OF PROJECT:

| | | | |
|----------------------------|----------|------------------------------|-----------------|
| 1. Land Acquisition: | \$0 | 9. Contingency: | \$0 |
| 2. Site Investigation: | \$0 | 10. A&E Supervisory Fee: | \$0 |
| 3. Consultant Services: | \$0 | 11. Construction Mgmt: | \$0 |
| 4. Construction Costs: | \$0 | 12. Commissioning: | \$0 |
| 5. Site Development: | \$50,000 | 13. Construction Testing: | \$0 |
| 6. Utilities: | \$0 | 14. Percent for the Arts: | \$0 |
| 7. Telecomm. Systems: | \$0 | 15. Other: | \$0 |
| 8. Furnishings & Equipment | \$0 | Total Estimated Cost: | \$50,000 |

PROJECT FUNDING:

| Fund | Amount | Cash/ Bonded | Bill Number |
|---------------------------|-----------------|-----------------|-------------|
| 02409 | \$50,000 | C | HB 0005 |
| Total Funding: | \$50,000 | | |

Long-Range Building Program Projects Detail - All Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2013-5201-W-50

DESCRIPTION OF PROJECT:

General Description:

There continues to be interest by the public in the development and improvement of community fishing ponds. This interest fits well with FWP's efforts to promote family fishing. This project will provide funds for the development and improvement of community fishing ponds. This funding level is adequate to construct or improve one or two community fishing ponds per year.

Impact on Existing Facility:

This project will create additional fishing opportunities that may result in decreased pressure on existing community and kids fishing ponds.

Functional Space Requirements:

None.

EXPLANATION OF PROBLEM(S) ADDRESSED:

There continues to be interest by local communities in the development and improvement of fishing ponds. These communities have turned to the department for financial assistance for the construction or improvement/repair of these ponds.

ALTERNATIVES:

Alternatives Considered:

1. No action alternative.
2. Proposed alternative.

Rationale for Selection of Particular Alternative:

1. The no action alternative will result in lost opportunities for communities to develop ponds for families and kids.
2. The proposed alternative would continue to provide a source of funding to aid communities in the development or improvement of fishing ponds.

Long-Range Building Program Projects Detail - All Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2013-5201-W-50

| | | |
|--|--|---|
| Project Title: Fishing Access Site Acquisition | | Cap. Proj. Bien: 2013 |
| Brief Description of Project: This program provides funding which enables the department to acquire interest in lands for angler access to public waterways. | | Cap. Proj. Request No: 1789 |
| Agency No: 5201 | Agency Name: DEPT OF FISH, WILDLIFE & PARKS | Version: 2013-5201-W-50 |
| Program No: 07 | Program Name: CAPITAL OUTLAY | |
| | | Statewide Priority: 32 |
| | | Agency Priority: 15 |
| | | Est. Completion Date: 06/30/2013 |
| | | <input checked="" type="radio"/> Approved |
| | | <input type="radio"/> Disapproved |

THIS PROJECT:

- ☐ Is an Original Facility
☐ Improves an Existing Facility
☐ Replaces an Existing Facility

Major Maintenance Class:

- ☐ Class I ☐ Class II ☐ Class III

LOCATION:

- ☐ Site on Owned Property
☒ Site to be Selected
☐ Site Already Selected

- ☐ Outside of 100 Year Flood Plain
☐ Utilities Already Available
☐ Access Already Available

ESTIMATED COST OF PROJECT:

| | | | |
|----------------------------|-----------|------------------------------|------------------|
| 1. Land Acquisition: | \$279,000 | 9. Contingency: | \$0 |
| 2. Site Investigation: | \$0 | 10. A&E Supervisory Fee: | \$0 |
| 3. Consultant Services: | \$0 | 11. Construction Mgmt: | \$0 |
| 4. Construction Costs: | \$0 | 12. Commissioning: | \$0 |
| 5. Site Development: | \$0 | 13. Construction Testing: | \$0 |
| 6. Utilities: | \$0 | 14. Percent for the Arts: | \$0 |
| 7. Telecomm. Systems: | \$0 | 15. Other: | \$0 |
| 8. Furnishings & Equipment | \$0 | Total Estimated Cost: | \$279,000 |

PROJECT FUNDING:

| <u>Fund</u> | <u>Amount</u> | <u>Cash/ Bonded</u> | <u>Bill Number</u> |
|--------------|------------------|-------------------------|--------------------|
| 02415 | \$279,000 | C | HB 0005 |
| Total | \$279,000 | | |

Long-Range Building Program Projects Detail - All Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2013-5201-W-50

DESCRIPTION OF PROJECT:

General Description:

Montana's Fishing Access Site (FAS) program is a unique public access program envied throughout the nation. Not only does the program provide important public access for anglers, but the sites provide a substantial amount of general recreational opportunities.

The FAS acquisition program provides the opportunity to secure additional access to public waterways for angling and related recreational activities. A portion of the funds from the sale of resident and nonresident fishing licenses are earmarked to acquire interest in lands for this public access. There are numerous waters across the state in need of additional FASs to allow for adequate public access opportunities, as well as periodic opportunities to secure key sites from willing private landowners.

Impact on Existing Facility:

In many cases this program tends to reduce public use at existing facilities by spreading out use over more sites within a given geographical region or drainage. Providing additional public access opportunities can distribute use patterns in a given area and lead to higher visitor satisfaction for angling and other outdoor recreational activities.

Functional Space Requirements:

N/A

EXPLANATION OF PROBLEM(S) ADDRESSED:

There are numerous water bodies across the state that do not have adequate public access for angling and related recreational activities. This program will provide funding to secure potential FASs, which in turn will provide needed public access to waters statewide. In addition to potential sites at desirable access locations, opportunities often occur where a willing private landowner desires to sell land for inclusion in the State's FAS program.

ALTERNATIVES:

Alternatives Considered:

None

Rationale for Selection of Particular Alternative:

Legislative Direction. There is a dedicated funding source via the sale of resident and nonresident fishing licenses with statutory direction for this purpose.

Long-Range Building Program Projects Detail - All Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2013-5201-W-50

| | | |
|---|--|---|
| Project Title: Bighorn Sheep Habitat | | Cap. Proj. Bien: 2013 |
| Brief Description of Project: The purpose of this project is to protect mountain sheep habitat through acquisition of interest in land either by easement, lease, or fee. | | Cap. Proj. Request No: 1801 |
| Agency No: 5201 | Agency Name: DEPT OF FISH, WILDLIFE & PARKS | Version: 2013-5201-W-50 |
| Program No: 07 | Program Name: CAPITAL OUTLAY | |
| | | Statewide Priority: 33 |
| | | Agency Priority: 16 |
| | | Est. Completion Date: 06/30/2013 |

THIS PROJECT:

- ☒ Is an Original Facility
☐ Improves an Existing Facility
☐ Replaces an Existing Facility

Major Maintenance Class:

- ☐ Class I ☐ Class II ☐ Class III

LOCATION:

- ☐ Site on Owned Property
☒ Site to be Selected
☐ Site Already Selected
- ☐ Outside of 100 Year Flood Plain
☐ Utilities Already Available
☐ Access Already Available

ESTIMATED COST OF PROJECT:

| | | | |
|----------------------------|-----------|------------------------------|------------------|
| 1. Land Acquisition: | \$502,000 | 9. Contingency: | \$0 |
| 2. Site Investigation: | \$0 | 10. A&E Supervisory Fee: | \$0 |
| 3. Consultant Services: | \$0 | 11. Construction Mgmt: | \$0 |
| 4. Construction Costs: | \$0 | 12. Commissioning: | \$0 |
| 5. Site Development: | \$0 | 13. Construction Testing: | \$0 |
| 6. Utilities: | \$0 | 14. Percent for the Arts: | \$0 |
| 7. Telecomm. Systems: | \$0 | 15. Other: | \$36,000 |
| 8. Furnishings & Equipment | \$0 | Total Estimated Cost: | \$538,000 |

PROJECT FUNDING:

| <u>Fund</u> | <u>Amount</u> | <u>Cash/ Bonded</u> | <u>Bill Number</u> |
|---------------------------|------------------|-------------------------|--------------------|
| 02086 | \$538,000 | C | HB 0005 |
| Total Funding: | \$538,000 | | |

**Long-Range Building Program
Projects Detail - All Projects**

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2013-5201-W-50

DESCRIPTION OF PROJECT:

General Description:

The project is directed at using sheep auction dollars to protect sheep habitat through fee title, easement, lease or exchange and habitat improvement through contract or cooperative programs. Improvement projects may focus on department lands where bighorn sheep are a management interest or other lands where objectives for habitat can be improved in cooperation with the managing agency or landowner. Specific management projects may be undertaken that require multiple-year activity.

Impact on Existing Facility:

None.

Functional Space Requirements:

N/A

EXPLANATION OF PROBLEM(S) ADDRESSED:

Bighorn sheep habitat is influenced by several factors which limit population stability or expansion. Habitat for bighorn sheep is limited and necessitates an active program to preserve and enhance this limited habitat type.

ALTERNATIVES:

Alternatives Considered:

1. No action alternative.
2. Proposed alternative.

Rationale for Selection of Particular Alternative:

1. The no action alternative will result in either a loss of sheep habitat or a degradation of the quality of sheep habitat.
2. The proposed alternative - Bighorn sheep are a popular big game species which are dependent on specific habitat. Loss of this habitat will result in decreased herd numbers and health. The auction program was established specifically for the management of bighorn sheep.

Long-Range Building Program Projects Detail - All Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2013-5201-W-50

Project Title: Home to Hunt Access

Brief Description of Project:

This project addresses hunting access to public lands through private lands by easements, leases, or fee title.

Agency No: 5201
Program No: 07

Agency Name: DEPT OF FISH, WILDLIFE & PARKS
Program Name: CAPITAL OUTLAY

Statewide Priority: 34
Agency Priority: 17
Est. Completion Date: 06/30/2013

Cap. Proj. Bien: 2013
Cap. Proj. Request No: 1802
Version: 2013-5201-W-50

☒ Approved
☐ Disapproved

THIS PROJECT:

- ☒ Is an Original Facility
☐ Improves an Existing Facility
☐ Replaces an Existing Facility

Major Maintenance Class:

☐ Class I ☐ Class II ☐ Class III

LOCATION:

- ☐ Site on Owned Property
☐ Site to be Selected
☐ Site Already Selected

- ☐ Outside of 100 Year Flood Plain
☐ Utilities Already Available
☐ Access Already Available

ESTIMATED COST OF PROJECT:

| | | | |
|----------------------------|-----------|------------------------------|------------------|
| 1. Land Acquisition: | \$600,000 | 9. Contingency: | \$0 |
| 2. Site Investigation: | \$0 | 10. A&E Supervisory Fee: | \$0 |
| 3. Consultant Services: | \$0 | 11. Construction Mgmt: | \$0 |
| 4. Construction Costs: | \$0 | 12. Commissioning: | \$0 |
| 5. Site Development: | \$0 | 13. Construction Testing: | \$0 |
| 6. Utilities: | \$0 | 14. Percent for the Arts: | \$0 |
| 7. Telecomm. Systems: | \$0 | 15. Other: | \$0 |
| 8. Furnishings & Equipment | \$0 | Total Estimated Cost: | \$600,000 |

PROJECT FUNDING:

| Fund | Amount | Cash/ Bonded | Bill Number |
|-----------------------|------------------|-----------------|-------------|
| 02459 | \$600,000 | C | HB 0005 |
| Total Funding: | \$600,000 | | |

Long-Range Building Program Projects Detail - All Projects

Department: 5201 DEPT OF FISH, WILDLIFE & PARKS
Version: 2013-5201-W-50

DESCRIPTION OF PROJECT:

General Description:

The 2009 Legislature approved the "Coming Home to Hunt" program (HB 585) earmarking the license revenues from this program for securing access across private lands to public lands. This appropriation would authorize use of this new, earmarked revenue towards meeting the intent of the "Coming Home to Hunt" project. Capital funding will be used to secure public access from willing landowners across private lands to public lands through purchase of right-of-way easements or fee title acquisitions.

Impact on Existing Facility:

N/A

Functional Space Requirements:

N/A

EXPLANATION OF PROBLEM(S) ADDRESSED:

In many locations, large blocks of public lands (federal and state) are inaccessible to the public because access is blocked by adjoining private lands. Funding from this program will enable FWP to secure access from willing landowners across private lands to public lands. This will increase recreational opportunity for the public as well as help FWP manage wildlife populations.

ALTERNATIVES:

Alternatives Considered:

1. No action alternative.
2. Proposed alternative.
3. Other alternative.

Rationale for Selection of Particular Alternative:

1. The no action alternative will inhibit the department's ability to secure access across private lands to public lands.
2. The proposed alternative - Many landowners are concerned about impacts to their private land and the value of their land by allowing public access. Compensation for such access helps alleviate landowner concerns, while providing public access in perpetuity. The funding for securing this access is specifically earmarked for this purpose.
3. Other alternative - Work with private landowners to get them to voluntarily provide public access across their land.



Summary of Agency Requests for Funding

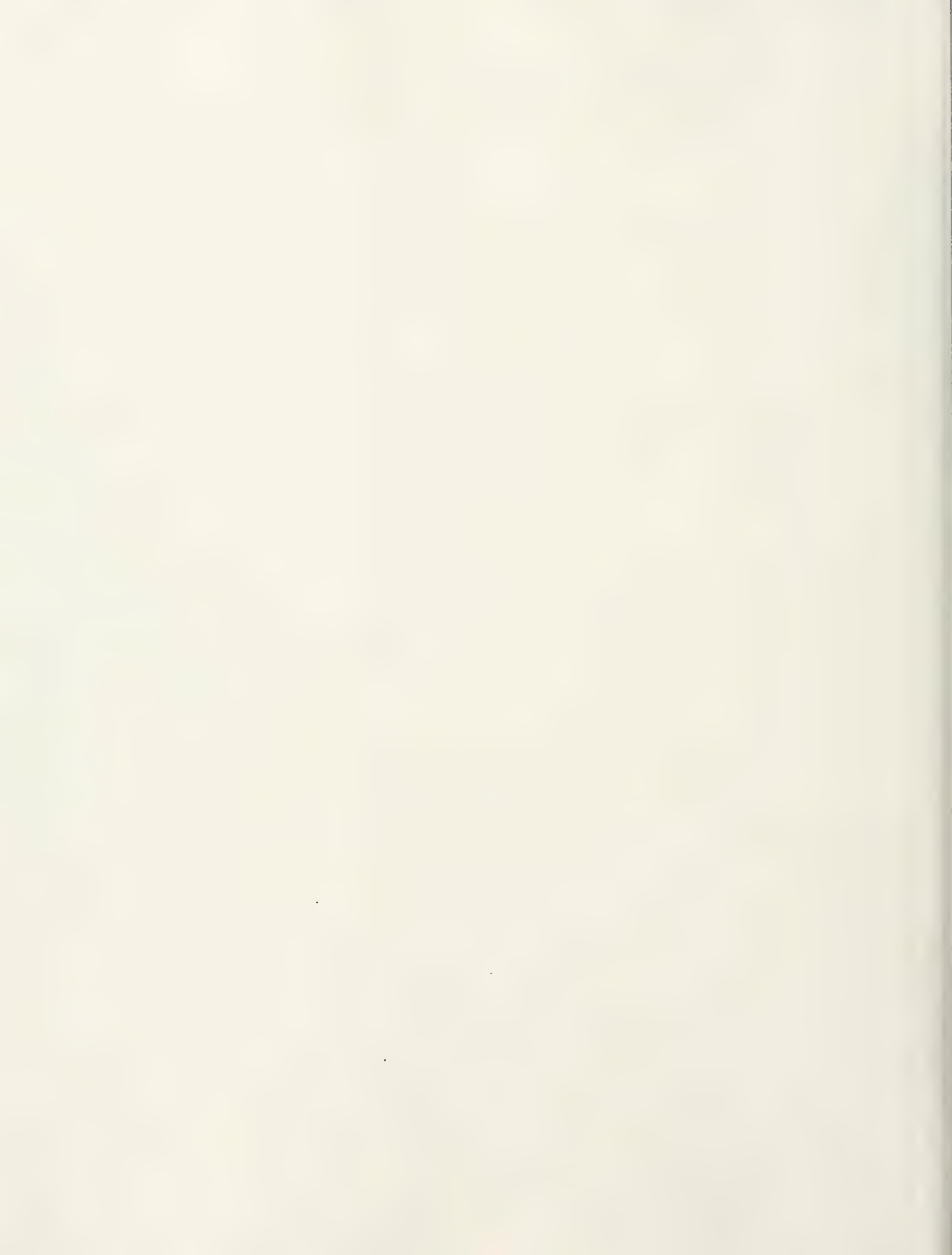
2012-2013

Long-Range Building Program

Statewide Summary of Requests by Agency

Biennium: 2013 Version Type: B Version Seq. No: 50

| AGENCY | FUNDING SOURCE | | | | TOTAL FUNDS |
|--------------------------------|---------------------|--------------------------------|----------------------------------|---------------------|----------------------|
| | LRBP/BONDS | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS | |
| COMMISSIONER OF HIGHER ED | \$30,000,000 | \$0 | \$0 | \$39,500,000 | \$69,500,000 |
| SCHOOL FOR THE DEAF & BLIND | \$200,760 | \$0 | \$0 | \$0 | \$200,760 |
| DEPT OF FISH, WILDLIFE & PARKS | \$0 | \$20,321,130 | \$5,405,500 | \$0 | \$25,726,630 |
| DEPARTMENT OF TRANSPORTATION | \$0 | \$4,300,000 | \$0 | \$0 | \$4,300,000 |
| DEPT NAT RESOURCE/CONSERVATION | \$2,900,000 | \$0 | \$0 | \$250,000 | \$3,150,000 |
| DEPARTMENT OF ADMINISTRATION | \$22,932,600 | \$0 | \$0 | \$0 | \$22,932,600 |
| DEPARTMENT OF CORRECTIONS | \$17,000,000 | \$0 | \$0 | \$0 | \$17,000,000 |
| DEPARTMENT OF COMMERCE | \$1,300,000 | \$0 | \$0 | \$0 | \$1,300,000 |
| DEPT OF MILITARY AFFAIRS | \$1,775,000 | \$0 | \$20,655,000 | \$0 | \$22,430,000 |
| OPERATIONS SERVICES BRANCH | \$5,133,500 | \$17,788,500 | \$0 | \$0 | \$22,922,000 |
| STATEWIDE TOTALS: | \$81,241,860 | \$42,409,630 | \$26,060,500 | \$39,750,000 | \$189,461,990 |





Project Requests Submitted by Regents and Agencies for the 2012-2013 Biennium

2012-2013



Long-Range Building Program

Statewide Prioritized Requests by Agency

Biennium: 2013 Version Type: B Version Seq. No: 50

FUNDING SOURCE

| AGENCY PRIORITY | AGENCY/PROJECT | FUND | LRBP/BONDS | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS | TOTAL |
|----------------------------------|---|-------|-------------|--------------------------------|----------------------------------|-------------|-------------|
| COMMISSIONER OF HIGHER ED | | | | | | | |
| 1 | Deferred Maint/Code/Life Safety - All Campuses These projects are a group of necessary code and deferred maintenance for the Montana University System Campuses. | 05007 | \$6,400,000 | \$0 | \$0 | \$0 | \$6,400,000 |
| 2 | Fine Arts Building Renovations-UM-Missoula This project renovates the Art Department facilities on The University of Montana-Missoula campus. | 05007 | \$3,500,000 | \$0 | \$0 | \$0 | \$3,500,000 |
| 3 | Library Renovation - MSU Billings Renovate and modernize Library for code compliance, safety and energy conservation. | 05007 | \$1,620,000 | \$0 | \$0 | \$0 | \$1,620,000 |
| 4 | Renovate Hagener Science Ctr - MSU Northern(Havre) Renovate laboratories and upgrade HVAC in Hagener Science Center. | 05007 | \$2,100,000 | \$0 | \$0 | \$0 | \$2,100,000 |
| 5 | Montana Tech Library Renovation Phase I This project renovates the infrastructure of the Montana Tech Library. | 05007 | \$3,700,000 | \$0 | \$0 | \$0 | \$3,700,000 |

Long-Range Building Program Statewide Prioritized Requests by Agency

Biennium: 2013 Version Type: B Version Seq. No: 50

| AGENCY PRIORITY | AGENCY/PROJECT | FUND | LRBP/BONDS | FUNDING SOURCE | | | TOTAL |
|---------------------------|--|-------|-------------|--------------------------------|----------------------------------|-------------|-------------|
| | | | | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS | |
| COMMISSIONER OF HIGHER ED | | | | | | | |
| 6 | MAES Field Research/Outreach Centers - MSU Bozeman Renovation and new construction projects at multiple MAES field research and outreach centers statewide. | 05007 | \$1,500,000 | \$0 | \$0 | \$0 | \$1,500,000 |
| 7 | Energy Efficiency Improvements - MSU Bozeman Install new Direct Digital Control systems in two buildings and connect metering, measurement and control inputs for multiple utility system | 05007 | \$1,500,000 | \$0 | \$0 | \$0 | \$1,500,000 |
| 8 | Main Hall Adaptive Renovations Phase III-Western This project will complete the work funded in the last two legislative sessions. | 05007 | \$4,450,000 | \$0 | \$0 | \$0 | \$4,450,000 |
| 9 | Classroom Renovations - MSU Bozeman Upgrade priority classrooms with code deferred maintenance, ADA, and life safety improvements. | 05007 | \$2,480,000 | \$0 | \$0 | \$0 | \$2,480,000 |

Long-Range Building Program

Statewide Prioritized Requests by Agency

Biennium: 2013 Version Type: B Version Seq. No: 50

| AGENCY PRIORITY | AGENCY/PROJECT | FUND | FUNDING SOURCE | | | | TOTAL |
|---------------------------|---|-------|----------------|--------------------------------|----------------------------------|--------------|--------------|
| | | | LRBP/BONDS | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS | |
| COMMISSIONER OF HIGHER ED | | | | | | | |
| 10 | Roof Replacement Phase 1 - MSU COT Great Falls Phase 1 of complete roof replacement of flatroof membrane. | 05007 | \$600,000 | \$0 | \$0 | \$0 | \$600,000 |
| 11 | Energy Conservation Projects - All MSU Campuses Each campus selects energy efficiency priority projects. | 05007 | \$2,000,000 | \$0 | \$0 | \$0 | \$2,000,000 |
| 12 | Class/Lab Improvements UM-Helena COT This project renovates various Class/Lab facilities on the campus of The University of Montana-Helena. | 05007 | \$150,000 | \$0 | \$0 | \$0 | \$150,000 |
| 13 | Auth Only-General Spending Authority - UM Campuses This request is for spending authority to be granted to The University of Montana. | 71100 | \$0 | \$0 | \$0 | \$9,000,000 | \$9,000,000 |
| 14 | Auth Only Research Support Facility-UM-Missoula This project requests Spending Authority be granted to The University of Montana to administer and construct a new Research Support Bldg. | 71100 | \$0 | \$0 | \$0 | \$10,000,000 | \$10,000,000 |

Long-Range Building Program Statewide Prioritized Requests by Agency

Biennium: 2013 Version Type: B Version Seq. No: 50

| | | FUNDING SOURCE | | | | | |
|-----------------------------|---|----------------|--------------|-----------------------------|-------------------------------|--------------|--------------|
| AGENCY PRIORITY | AGENCY/PROJECT | FUND | LRBP/BONDS | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS | TOTAL |
| COMMISSIONER OF HIGHER ED | | | | | | | |
| 15 | Auth Only Regional Workforce Trng Fac-MSU Billings New construction of technology-enhanced occupational training facility. | 71300 | \$0 | \$0 | \$0 | \$7,000,000 | \$7,000,000 |
| 16 | Auth Only Alumni/Foundation Bldg.-UM-Missoula This project requests Spending Authority to be granted to The University of Montana to administer and construct a new Alumni/Foundation Bldg | 71100 | \$0 | \$0 | \$0 | \$13,500,000 | \$13,500,000 |
| COMMISSIONER OF HIGHER ED | | | \$30,000,000 | \$0 | \$0 | \$39,500,000 | \$69,500,000 |
| SCHOOL FOR THE DEAF & BLIND | | | | | | | |
| 1 | Repair Roof - Academic Building Funding is requested to repair the roof on the Academic Building. | 05007 | \$71,400 | \$0 | \$0 | \$0 | \$71,400 |
| 2 | Paint & Replace Wallpaper - Academic Bldg/Cottages The school requests LRPB funds to paint interior walls and replace damaged wallpaper in the Academic Building and Cottages. | 05007 | \$129,360 | \$0 | \$0 | \$0 | \$129,360 |
| SCHOOL FOR THE DEAF & BLIND | | | \$200,760 | \$0 | \$0 | \$0 | \$200,760 |

Long-Range Building Program

Statewide Prioritized Requests by Agency

Biennium: 2013 Version Type: B Version Seq. No: 50

| | | FUNDING SOURCE | | | | | |
|--------------------------------|---|----------------|-------------|-----------------------------|-------------------------------|-------------|-------------|
| AGENCY PRIORITY | AGENCY/PROJECT | FUND | LRBP/BONDS | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS | TOTAL |
| DEPT OF FISH, WILDLIFE & PARKS | | | | | | | |
| 1 | Parks Program This project will rehabilitate existing facilities, infrastructure, and roads at State Park sites. | 02273 | \$0 | \$250,000 | \$0 | \$0 | \$250,000 |
| | | 02411 | \$0 | \$550,000 | \$0 | \$0 | \$550,000 |
| | | 02422 | \$0 | \$1,500,000 | \$0 | \$0 | \$1,500,000 |
| | | 03097 | \$0 | \$0 | \$1,700,000 | \$0 | \$1,700,000 |
| Project Sub-Totals: | | \$0 | \$2,300,000 | \$1,700,000 | \$0 | \$4,000,000 | |
| 2 | Habitat Montana This purpose of this project is to acquire wildlife habitat via easement, lease, or fee. | 02114 | \$0 | \$7,420,000 | \$0 | \$0 | \$7,420,000 |
| | | 02559 | \$0 | \$36,300 | \$0 | \$0 | \$36,300 |
| Project Sub-Totals: | | \$0 | \$7,456,300 | \$0 | \$0 | \$7,456,300 | |
| 3 | Future Fisheries This project provides funding for statewide fish habitat restoration projects. | 02022 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
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Long-Range Building Program Statewide Prioritized Requests by Agency

Biennium: 2013 Version Type: B Version Seq. No: 50

| AGENCY PRIORITY | AGENCY/PROJECT | FUND | FUNDING SOURCE | | | | TOTAL | | | |
|--------------------------------|--|---------------------|----------------|--------------------------------|----------------------------------|-------------|-------------|-----------|-----------|-------------|
| | | | LRBP/BONDS | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS | | | | |
| DEPT OF FISH, WILDLIFE & PARKS | | | | | | | | | | |
| 3 | Future Fisheries This project provides funding for statewide fish habitat restoration projects. | 02149 | \$0 | \$279,000 | \$0 | \$0 | \$279,000 | | | |
| | | Project Sub-Totals: | | | | | | | | |
| | | | \$0 | \$1,279,000 | \$0 | \$0 | \$1,279,000 | | | |
| 4 | FAS Site Protection This project will provide for the installation and rehabilitation of basic facilities at Fishing Access Sites (FAS). | 02273 | \$0 | \$100,000 | \$0 | \$0 | \$100,000 | | | |
| | | 02409 | \$0 | \$1,400,000 | \$0 | \$0 | \$1,400,000 | | | |
| | | 03097 | \$0 | \$0 | \$400,000 | \$0 | \$400,000 | | | |
| Project Sub-Totals: | | | | | | \$0 | \$1,500,000 | \$400,000 | \$0 | \$1,900,000 |
| 5 | Upland Game Bird Program This program provides landowners with funding to restore/establish habitat and also implements the mandatory pheasant release program. | 02113 | \$0 | \$443,400 | \$0 | \$0 | \$443,400 | | | |
| | | 02687 | \$0 | \$192,800 | \$0 | \$0 | \$192,800 | | | |
| | | Project Sub-Totals: | | | | | | \$0 | \$636,200 | \$0 |

Long-Range Building Program Statewide Prioritized Requests by Agency

Biennium: 2013 Version Type: B Version Seq. No: 50

| | | FUNDING SOURCE | | | | |
|---|---|----------------|------------|--------------------------------|----------------------------------|------------------------|
| AGENCY PRIORITY | AGENCY/PROJECT | FUND | LRBP/BONDS | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS TOTAL |
| DEPT OF FISH, WILDLIFE & PARKS | | | | | | |
| 6 | Hatchery Maintenance | 02409 | \$0 | \$575,000 | \$0 | \$0 \$575,000 |
| | This project will provide funding for the timely repair and preventive maintenance at ten state fish hatcheries across the state. | | | | | |
| | | 03097 | \$0 | \$0 | \$575,000 | \$0 \$575,000 |
| Project Sub-Totals: | | | | | | |
| | | | \$0 | \$575,000 | \$575,000 | \$0 \$1,150,000 |
| 7 | Admin Facilities Major Maint | 02409 | \$0 | \$1,146,000 | \$0 | \$0 \$1,146,000 |
| | This project addresses ongoing maintenance and repair at administrative sites to protect them from deterioration. | | | | | |
| | | 02410 | \$0 | \$454,000 | \$0 | \$0 \$454,000 |
| Project Sub-Totals: | | | | | | |
| | | | \$0 | \$1,600,000 | \$0 | \$0 \$1,600,000 |
| 8 | Grant Programs/Federal Projects | 02213 | \$0 | \$68,500 | \$0 | \$0 \$68,500 |
| | This project includes the Off-Highway Vehicle grants, Recreational Trails Program grants and Land & Water Conservation Fund grants. | | | | | |
| | | 02239 | \$0 | \$186,000 | \$0 | \$0 \$186,000 |
| Project Sub-Totals: | | | | | | |
| | | | \$0 | \$186,000 | \$0 | \$0 \$186,000 |

Long-Range Building Program

Statewide Prioritized Requests by Agency

Biennium: 2013 Version Type: B Version Seq. No: 50

| AGENCY PRIORITY | AGENCY/PROJECT | FUND | FUNDING SOURCE | | | | TOTAL |
|--------------------------------|---|-------|----------------|--------------------------------|----------------------------------|-------------|-------------|
| | | | LRBP/BONDS | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS | |
| DEPT OF FISH, WILDLIFE & PARKS | | | | | | | |
| 8 | Grant Programs/Federal Projects | 03098 | \$0 | \$0 | \$1,500,000 | \$0 | \$1,500,000 |
| | This project includes the Off-Highway Vehicle grants, Recreational Trails Program grants and Land & Water Conservation Fund grants. | 03406 | \$0 | \$0 | \$500,000 | \$0 | \$500,000 |
| Project Sub-Totals: | | | | | | | |
| | | | \$0 | \$254,500 | \$2,000,000 | \$0 | \$2,254,500 |
| 9 | Milltown Dam (NRD) | 02051 | \$0 | \$2,007,530 | \$0 | \$0 | \$2,007,530 |
| | The Milltown Dam project will develop a state park at the dam removal and clean-up site east of Missoula. | 03403 | \$0 | \$0 | \$730,500 | \$0 | \$730,500 |
| Project Sub-Totals: | | | | | | | |
| | | | \$0 | \$2,007,530 | \$730,500 | \$0 | \$2,738,030 |
| 10 | Wildlife Habitat Maintenance | 02469 | \$0 | \$710,700 | \$0 | \$0 | \$710,700 |
| | This project provides funding to maintain Wildlife Management Areas in accordance with state requirements. | | | | | | |

Long-Range Building Program Statewide Prioritized Requests by Agency

Biennium: 2013 Version Type: B Version Seq. No: 50

| AGENCY PRIORITY | AGENCY/PROJECT | FUND | FUNDING SOURCE | | | | TOTAL |
|--------------------------------|--|-------|----------------|--------------------------------|----------------------------------|-------------|-----------|
| | | | LRBP/BONDS | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS | |
| DEPT OF FISH, WILDLIFE & PARKS | | | | | | | |
| 11 | Dam Maintenance This project will provide funding for the repair of department-owned dams. | 02409 | \$0 | \$50,000 | \$0 | \$0 | \$50,000 |
| 12 | Smith River Corridor This project addresses the Smith River Corridor and the associated funding of the earmarked Corridor Enhancement Account (CEA). | 02171 | \$0 | \$150,000 | \$0 | \$0 | \$150,000 |
| 13 | Waterfowl Program This project provides for the protection and enhancement of wetland habitat. | 02085 | \$0 | \$465,000 | \$0 | \$0 | \$465,000 |
| 14 | Community Fishing Ponds This project will provide funds for the development of community fishing ponds and promote our efforts for family fishing adventures. | 02409 | \$0 | \$50,000 | \$0 | \$0 | \$50,000 |

Long-Range Building Program Statewide Prioritized Requests by Agency

Biennium: 2013 Version Type: B Version Seq. No: 50

| AGENCY PRIORITY | AGENCY/PROJECT | FUND | FUNDING SOURCE | | | | TOTAL | |
|--------------------------------|---|-------|----------------|--------------------------------|----------------------------------|-------------|-------------|--------------|
| | | | LRBP/BONDS | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS | | |
| DEPT OF FISH, WILDLIFE & PARKS | | | | | | | | |
| 15 | FAS Acquisition This program provides funding which enables the department to acquire interest in lands for angler access to public waterways. | 02415 | \$0 | \$286,400 | \$0 | \$0 | \$286,400 | |
| 16 | Bighorn Sheep Habitat The purpose of this project is to protect mountain sheep habitat through acquisition of interest in land either by easement, lease, or fee. | 02086 | \$0 | \$236,000 | \$0 | \$0 | \$236,000 | |
| 17 | Home to Hunt Access This project addresses hunting access to public lands through private lands by easements, leases, or fee title. | 02459 | \$0 | \$764,500 | \$0 | \$0 | \$764,500 | |
| DEPT OF FISH, WILDLIFE & PARKS | | | Sub-Totals: | \$0 | \$20,321,130 | \$5,405,500 | \$0 | \$25,726,630 |
| DEPARTMENT OF TRANSPORTATION | | | | | | | | |
| 1 | Equipment Storage Buildings, Statewide Construct new buildings at various locations throughout the state. These buildings will house road maintenance equipment and personnel. | 02422 | \$0 | \$2,158,000 | \$0 | \$0 | \$2,158,000 | |

Long-Range Building Program Statewide Prioritized Requests by Agency

Biennium: 2013 Version Type: B Version Seq. No: 50

| AGENCY PRIORITY | AGENCY/PROJECT | FUND | FUNDING SOURCE | | | | TOTAL |
|--------------------------------|--|-------|----------------|--------------------------------|----------------------------------|-------------|-------------|
| | | | LRBP/BONDS | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS | |
| DEPARTMENT OF TRANSPORTATION | | | | | | | |
| 2 | Statewide Maintenance, Repair and Small Projects Routine/annual preventive maintenance to ensure existing facilities are maintained; and small construction projects statewide. | 02422 | \$0 | \$2,142,000 | \$0 | \$0 | \$2,142,000 |
| | | | \$0 | \$4,300,000 | \$0 | \$0 | \$4,300,000 |
| DEPT NAT RESOURCE/CONSERVATION | | | | | | | |
| 1 | Energy/Major Repairs & Small Projects Repair, Improvements and preventative maintenance at DNRC units and facilities statewide. | 05007 | \$1,000,000 | \$0 | \$0 | \$0 | \$1,000,000 |
| 2 | DNRC Southwest Land Office Expansion and Remodel Remodel, expand and conduct maintenance of infrastructure at the Southwestern Land Office in Missoula. | 05007 | \$1,000,000 | \$0 | \$0 | \$0 | \$1,000,000 |
| 3 | Clearwater Unit Office Expansion This project involves demolishing the Clearwater forester cabin and consolidating FTE within existing Clearwater Unit office facilities. | 05007 | \$400,000 | \$0 | \$0 | \$0 | \$400,000 |

Long-Range Building Program Statewide Prioritized Requests by Agency

Biennium: 2013 Version Type: B Version Seq. No: 50

FUNDING SOURCE

| AGENCY PRIORITY | AGENCY/PROJECT | FUND | LRBP/BONDS | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS | TOTAL |
|--|---|-------|--------------------|--------------------------------|----------------------------------|------------------|--------------------|
| DEPT NAT RESOURCE/CONSERVATION | | | | | | | |
| 4 | Anaconda Unit Bunkhouse/Training Facility Consolidate a fire training and fire bunkhouse facility in Anaconda. | 05007 | \$500,000 | \$0 | \$0 | \$0 | \$500,000 |
| 5 | Aircraft Hangar Construct aircraft hangar in Kalispell. | 01100 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 |
| DEPT NAT RESOURCE/CONSERVATION Sub-Totals: | | | \$2,900,000 | \$0 | \$0 | \$250,000 | \$3,150,000 |

DEPARTMENT OF ADMINISTRATION

| | | | | | | | |
|---|---|-------|-------------|-----|-----|-----|-------------|
| 1 | Elevator Modifications for Complex Buildings Major Repairs, Modifications and Replacement to numerous elevators on the Capitol complex | 05007 | \$1,000,000 | \$0 | \$0 | \$0 | \$1,000,000 |
| 2 | Capitol Complex Controls Modernization Project Installation of Direct Digital Controls in the remainder of the Complex Buildings for improved control, monitoring and energy efficiency. | 05007 | \$1,000,000 | \$0 | \$0 | \$0 | \$1,000,000 |

Long-Range Building Program

Statewide Prioritized Requests by Agency

Biennium: 2013 Version Type: B Version Seq. No: 50

| AGENCY PRIORITY | AGENCY/PROJECT | FUND | LRBP/BONDS | FUNDING SOURCE | | | TOTAL |
|------------------------------|---|-------|-------------|--------------------------------|----------------------------------|-------------|-------------|
| | | | | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS | |
| DEPARTMENT OF ADMINISTRATION | | | | | | | |
| 3 | Capitol Complex Mechanical & Energy Projects Provide energy efficient equipment and climate controlled work environment | 05007 | \$2,480,000 | \$0 | \$0 | \$0 | \$2,480,000 |
| 4 | 125 North Roberts Renovations Renovate the building to include the installation of a HVAC system in the original 1948 wing and also remodel the vacant I.T.S.D. space. | 05007 | \$3,700,000 | \$0 | \$0 | \$0 | \$3,700,000 |
| 5 | Capitol Complex Parking lot upgrades Provide funding to repair and make modifications to the Capitol Complex parkig lots. | 05007 | \$500,000 | \$0 | \$0 | \$0 | \$500,000 |
| 6 | State Capitol Infrastructure Repairs Provide Funding to make the necessary repairs to the Montana State Capitol Building per the 2007 Conditions Assessment Report. | 05007 | \$2,740,000 | \$0 | \$0 | \$0 | \$2,740,000 |
| 7 | Sprinkler System for Law and State Libraries Install sprinkler system in the Law and State Libraries at 215 North Sanders | 05007 | \$500,000 | \$0 | \$0 | \$0 | \$500,000 |

Long-Range Building Program Statewide Prioritized Requests by Agency

Biennium: 2013 Version Type: B Version Seq. No: 50

| AGENCY PRIORITY | AGENCY/PROJECT | FUNDING SOURCE | | | | | TOTAL |
|------------------------------|---|----------------|--------------|--------------------------------|----------------------------------|-------------|--------------|
| | | FUND | LRBP/BONDS | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS | |
| DEPARTMENT OF ADMINISTRATION | | | | | | | |
| 8 | New Roof for 2517 Airport Road This project would provide a new roof for 2517 Airport Road, the New Liquor Warehouse. | 05007 | \$1,500,000 | \$0 | \$0 | \$0 | \$1,500,000 |
| 9 | MT. Law Enforcement Academy Deferred Maintenance This project would provide much needed deferred maintenance to the Montana Law Enforcement Academy. A/E Project #25-37-02 | 05007 | \$884,000 | \$0 | \$0 | \$0 | \$884,000 |
| 10 | M.L.E.A. Fire Suppression Systems Provide Fire Suppression systems for the four (4) residential buildings on the campus. | 05007 | \$600,000 | \$0 | \$0 | \$0 | \$600,000 |
| 11 | Montana Law Enforcement Academy Construct 70 person dormitory building on the Montana Law Enforcement Campus. | 05007 | \$8,028,600 | \$0 | \$0 | \$0 | \$8,028,600 |
| DEPARTMENT OF ADMINISTRATION | | Sub-Totals: | | | | | |
| | | | \$22,932,600 | \$0 | \$0 | \$0 | \$22,932,600 |

Long-Range Building Program

Statewide Prioritized Requests by Agency

Biennium: 2013 Version Type: B Version Seq. No: 50

| AGENCY PRIORITY | AGENCY/PROJECT | FUND | LRBP/BONDS | FUNDING SOURCE | | | TOTAL |
|---------------------------|---|-------|--------------|--------------------------------|----------------------------------|-------------|--------------|
| | | | | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS | |
| DEPARTMENT OF CORRECTIONS | | | | | | | |
| 1 | Emergency equipment storage Construction of a steel building to store 3 fire trucks, 2 emergency response vehicle, emergency response equipment and tool control. | 05007 | \$350,000 | \$0 | \$0 | \$0 | \$350,000 |
| 2 | Replacement of a Multifunctional housing unit Replacement of a 3 medium security housing units at MSP with a multifunctional unit to include an additional 100 cells. | 05007 | \$15,000,000 | \$0 | \$0 | \$0 | \$15,000,000 |
| 3 | Risk management loss prevention compliance issues Correct items noted in recent Risk Management and Tort Defense review of MSP/MCE facility and complete various deferred maintenance projects | 05007 | \$1,250,000 | \$0 | \$0 | \$0 | \$1,250,000 |
| 4 | Riverside Youth Correctional Facility roof repair Bid for roof repair by A&E is underfunded according to architects analysis | 05007 | \$400,000 | \$0 | \$0 | \$0 | \$400,000 |
| DEPARTMENT OF CORRECTIONS | | | Sub-Totals: | \$17,000,000 | \$0 | \$0 | \$17,000,000 |

Long-Range Building Program Statewide Prioritized Requests by Agency

Biennium: 2013 Version Type: B Version Seq. No: 50

| | | FUNDING SOURCE | | | | |
|---------------------------------|--|----------------|--------------------|--------------------------------|----------------------------------|-----------------------------|
| AGENCY PRIORITY | AGENCY/PROJECT | FUND | LRBP/BONDS | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS TOTAL |
| DEPARTMENT OF COMMERCE | | | | | | |
| 1 | HISTORIC BUILDINGS CAPITAL MAINTENANCE Reeder's Alley, Virginia City and Nevada City Historic Buildings Capital Maintenance | 05007 | \$1,300,000 | \$0 | \$0 | \$0 \$1,300,000 |
| | | | \$1,300,000 | \$0 | \$0 | \$1,300,000 |
| DEPT OF MILITARY AFFAIRS | | | | | | |
| 1 | REPLACE ARMORY ROOFS STATEWIDE Statewide armory roof replacement projects at Billings, Libby, Culbertson, Army Aviation Support Facility, and Helena Aviation Armory. | 03132 | \$0 | \$0 | \$930,000 | \$0 \$930,000 |
| | | 03244 | \$0 | \$0 | \$1,525,000 | \$0 \$1,525,000 |
| | | 05007 | \$1,075,000 | \$0 | \$0 | \$0 \$1,075,000 |
| Project Sub-Totals: | | | \$1,075,000 | \$0 | \$2,455,000 | \$0 \$3,530,000 |
| 2 | PAVING PARKING LOTS STATEWIDE Parking lot paving at the armory in Billings, Butte, Libby, Culbertson, Glasgow, Hamilton, and Harlowton. | 03244 | \$0 | \$0 | \$400,000 | \$0 \$400,000 |

Long-Range Building Program

Statewide Prioritized Requests by Agency

Biennium: 2013 Version Type: B Version Seq. No: 50

FUNDING SOURCE

| AGENCY PRIORITY | AGENCY/PROJECT | FUND | LRBP/BONDS | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS | TOTAL |
|--------------------------|---|-------|------------|--------------------------------|----------------------------------|-------------|--------------|
| DEPT OF MILITARY AFFAIRS | | | | | | | |
| 2 | PAVING PARKING LOTS STATEWIDE Parking lot paving at the armory in Billings, Butte, Libby, Culbertson, Glasgow, Hamilton, and Harlowton. | 05007 | \$400,000 | \$0 | \$0 | \$0 | \$400,000 |
| Project Sub-Totals: | | | | | | | |
| | | | \$400,000 | \$0 | \$400,000 | \$0 | \$800,000 |
| 3 | REPLACE WINDOWS STATEWIDE Statewide window replacement in Anaconda, Butte, Chinook, Glasgow, Lewistown, Sidney, Culbertson, and Bldg 517 and Womack at Fort Harrison. | 03244 | \$0 | \$0 | \$300,000 | \$0 | \$300,000 |
| | | | \$300,000 | \$0 | \$0 | \$0 | \$300,000 |
| Project Sub-Totals: | | | | | | | |
| | | | \$300,000 | \$0 | \$300,000 | \$0 | \$600,000 |
| 4 | REPLACE MALTA READINESS CENTER Replace Malta Readiness Center. | 03056 | \$0 | \$0 | \$15,000,000 | \$0 | \$15,000,000 |

Long-Range Building Program Statewide Prioritized Requests by Agency

Biennium: 2013 Version Type: B Version Seq. No: 50

| | | FUNDING SOURCE | | | | | |
|--------------------------------------|--|----------------|-------------|-----------------------------|-------------------------------|-------------|--------------|
| AGENCY PRIORITY | AGENCY/PROJECT | FUND | LRBP/BONDS | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS | TOTAL |
| DEPT OF MILITARY AFFAIRS | | | | | | | |
| 5 | FEDERAL SPENDING AUTHORITY This appropriation allows for federal funds to be used for repair and maintenance, minor construction and facility improvements. | 03132 | \$0 | \$0 | \$2,500,000 | \$0 | \$2,500,000 |
| | | | \$1,775,000 | \$0 | \$20,655,000 | \$0 | \$22,430,000 |
| DEPT OF MILITARY AFFAIRS Sub-Totals: | | | | | | | |
| OPERATIONS SERVICES BRANCH | | | | | | | |
| 1 | Replace security key system at MDC. This project is to replace the existing security key system with proximity card locks at Montana Developmental Center. | 05007 | \$230,000 | \$0 | \$0 | \$0 | \$230,000 |
| 2 | MDC Reconfiguration Reconfigure use of buildings at Montana Developmental Center. | 05007 | \$450,000 | \$0 | \$0 | \$0 | \$450,000 |
| 3 | Replace sewer trunk line at Montana State Hospital This project will repair and replace portions of the sewer trunk line and repair the lagoons at MSH. | 05007 | \$500,000 | \$0 | \$0 | \$0 | \$500,000 |

Long-Range Building Program

Statewide Prioritized Requests by Agency

Biennium: 2013 Version Type: B Version Seq. No: 50

| AGENCY PRIORITY | AGENCY/PROJECT | FUND | FUNDING SOURCE | | | | TOTAL |
|----------------------------|---|-------|----------------|--------------------------------|----------------------------------|-------------|-------------|
| | | | LRBP/BONDS | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS | |
| OPERATIONS SERVICES BRANCH | | | | | | | |
| 4 | Forensic unit addition at MSH This project is to construct a 22 bed addition to the Forensic unit at Montana State hospital. | 05007 | \$2,844,500 | \$0 | \$0 | \$0 | \$2,844,500 |
| 5 | Construct an addition to the 50-bed wing a This project will construct an addition to the 50 bed wing at Montana veterans Home. | 02260 | \$0 | \$3,266,500 | \$0 | \$0 | \$3,266,500 |
| 6 | Kitchen mechanical system remodel at MMHNCCL This project will remodel the kitchen mechanical system at Montana Mental Health Nursing Care Center. | 05007 | \$510,000 | \$0 | \$0 | \$0 | \$510,000 |
| 7 | MSH Water Line Repair Repair old water lines at Montana State Hospital | 05007 | \$180,000 | \$0 | \$0 | \$0 | \$180,000 |
| 8 | Re-roof building 20 at MDC. This project will re-roof building 20 at Montana Developmental Center. | 05007 | \$144,000 | \$0 | \$0 | \$0 | \$144,000 |

Long-Range Building Program Statewide Prioritized Requests by Agency

Biennium: 2013 Version Type: B Version Seq. No: 50

| | | FUNDING SOURCE | | | | |
|-----------------------------------|---|--------------------|---------------------|--------------------------------|----------------------------------|----------------------|
| AGENCY PRIORITY | AGENCY/PROJECT | FUND | LRBP/BONDS | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS TOTAL |
| OPERATIONS SERVICES BRANCH | | | | | | |
| 9 | MMHNCC Window Replacement Replace approx. 185 old windows at the Montana Mental Health Nursing Care Center. | 05007 | \$275,000 | \$0 | \$0 | \$275,000 |
| 10 | Construct Southwest Montana Veterans home. This project will construct a new 60 bed Veterans Administration skilled nursing facility. | 02260 | \$0 | \$14,522,000 | \$0 | \$14,522,000 |
| OPERATIONS SERVICES BRANCH | | Sub-Totals: | \$5,133,500 | \$17,788,500 | \$0 | \$22,922,000 |
| STATEWIDE TOTALS : | | | \$81,241,860 | \$42,409,630 | \$26,060,500 | \$189,461,990 |



University Requests for the 2012-2013 Biennium

2012-2013

Long-Range Building Program

Statewide Prioritized Requests by Agency

Biennium: 2013 Version Type: A Version Seq. No: 50

| AGENCY PRIORITY | AGENCY/PROJECT | FUND | LRBP/BONDS | FUNDING SOURCE | | | TOTAL |
|-----------------------|---|-------|-------------|--------------------------------|----------------------------------|-------------|-------------|
| | | | | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS | |
| UNIVERSITY OF MONTANA | | | | | | | |
| 1 | Deferred Maintenance/Code/Life Safety - All These projects are a group of necessary code and deferred maintenance items on The University of Montana Campuses. | 05007 | \$3,200,000 | \$0 | \$0 | \$0 | \$3,200,000 |
| 2 | Fine Arts Building Renovations This project renovates the Art Department facilities on The University of Montana-Missoula campus. | 05007 | \$3,500,000 | \$0 | \$0 | \$0 | \$3,500,000 |
| 3 | Montana Tech Library Renovation Phase I This project renovates the infrastructure of the Montana Tech Library. | 05007 | \$3,700,000 | \$0 | \$0 | \$0 | \$3,700,000 |
| 4 | Main Hall Adaptive Renovations Phase III This project will complete the adaptive renovations, deferred maintenance, life safety , ADA code compliance and historic restoration projec | 05007 | \$4,450,000 | \$0 | \$0 | \$0 | \$4,450,000 |

Long-Range Building Program Statewide Prioritized Requests by Agency

Biennium: 2013 Version Type: A Version Seq. No: 50

| | | FUNDING SOURCE | | | | | |
|-----------------------|--|----------------|------------|-----------------------------|-------------------------------|--------------|--------------|
| AGENCY PRIORITY | AGENCY/PROJECT | FUND | LRBP/BONDS | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS | TOTAL |
| UNIVERSITY OF MONTANA | | | | | | | |
| 5 | Class/Lab Improvements Helena COT This project renovates various Class/Lab facilities on the campus of The University of Montana-Helena. | 05007 | \$150,000 | \$0 | \$0 | \$0 | \$150,000 |
| 6 | Spending Authority for Alumni/Foundation Bldg. This project requests Spending Authority to be granted to The University of Montana to administer and construct a new Alumni/Foundation Bldg | 71100 | \$0 | \$0 | \$0 | \$13,500,000 | \$13,500,000 |
| 7 | General Spending Authority - All Campuses This request is for spending authority to be granted to The University of Montana | 71100 | \$0 | \$0 | \$0 | \$9,000,000 | \$9,000,000 |
| 8 | Spending Authority for Research Support Building This project requests Spending Authority be granted to The University of Montana to administer and construct a new Research Support Bldg. | 71100 | \$0 | \$0 | \$0 | \$10,000,000 | \$10,000,000 |
| UNIVERSITY OF MONTANA | | Sub-Totals: | | \$15,000,000 | \$0 | \$32,500,000 | \$47,500,000 |

Long-Range Building Program

Statewide Prioritized Requests by Agency

Biennium: 2013 Version Type: A Version Seq. No: 50

| AGENCY PRIORITY | AGENCY/PROJECT | FUND | FUNDING SOURCE | | | | TOTAL |
|--------------------------|--|-------|----------------|--------------------------------|----------------------------------|-------------|-------------|
| | | | LRBP/BONDS | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS | |
| MONTANA STATE UNIVERSITY | | | | | | | |
| 1 | Code and Deferred Maintenance - All MSU Campuses Each campus select projects for code and deferred maintenance projects. | 05007 | \$3,200,000 | \$0 | \$0 | \$0 | \$3,200,000 |
| 2 | Library Renovation - MSU Billings Renovate and modernize Library for code compliance, safety and energy conservation. | 05007 | \$1,620,000 | \$0 | \$0 | \$0 | \$1,620,000 |
| 3 | Renovate Hagener Science Ctr - MSU Northern(Havre) Renovate laboratories and upgrade HVAC in Hagener Science Center. | 05007 | \$2,100,000 | \$0 | \$0 | \$0 | \$2,100,000 |
| 4 | MAES Field Research/Outreach Centers - MSU Bozeman Renovation and new construction projects at multiple MAES field research and outreach centers statewide. | 05007 | \$1,500,000 | \$0 | \$0 | \$0 | \$1,500,000 |
| 5 | Energy Efficiency Improvements - MSU Bozeman Install new Direct Digital Control systems in two buildings and connect metering, measurement and control inputs for multiple utility system | 05007 | \$1,500,000 | \$0 | \$0 | \$0 | \$1,500,000 |

Long-Range Building Program Statewide Prioritized Requests by Agency

Biennium: 2013 Version Type: A Version Seq. No: 50

FUNDING SOURCE

AGENCY PRIORITY AGENCY/PROJECT

FUND LRB/BONDS STATE SPECIAL REVENUE FUNDS FEDERAL SPECIAL REVENUE FUNDS OTHER FUNDS TOTAL

MONTANA STATE UNIVERSITY

| | | | | | | | |
|----|--|-------|--------------|-----|-----|-----|--------------|
| 6 | Classroom Renovations - MSU Bozeman | 05007 | \$2,480,000 | \$0 | \$0 | \$0 | \$2,480,000 |
| | Upgrade priority classrooms with code deferred maintenance, ADA, and life safety improvements. | | | | | | |
| 7 | Roof Replacement Phase 1 - MSU COT Great Falls | 05007 | \$600,000 | \$0 | \$0 | \$0 | \$600,000 |
| | Phase 1 of complete roof replacement of flatroof membrane. | | | | | | |
| 8 | Energy Conservation Projects - All MSU Campuses | 05007 | \$2,000,000 | \$0 | \$0 | \$0 | \$2,000,000 |
| | Each campus selects energy efficiency priority projects. | | | | | | |
| 9 | Roof Replacement and Maintenance-All MSU Campuses | 05007 | \$3,000,000 | \$0 | \$0 | \$0 | \$3,000,000 |
| | Each campus selects projects for roof replacement and maintenance. | | | | | | |
| 10 | Science & Instructional Tech Center - MSU Billings | 05007 | \$14,750,000 | \$0 | \$0 | \$0 | \$14,750,000 |
| | Renovation and new construction of Science & Instructional Technology Center. | | | | | | |

Long-Range Building Program

Statewide Prioritized Requests by Agency

Biennium: 2013 Version Type: A Version Seq. No: 50

| AGENCY PRIORITY | AGENCY/PROJECT | FUND | FUNDING SOURCE | | | | TOTAL |
|--------------------------|---|-------|----------------|--------------------------------|----------------------------------|--------------|---------------|
| | | | LRBP/BONDS | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS | |
| MONTANA STATE UNIVERSITY | | | | | | | |
| 11 | Auto Tech Center, MSU-Northern (Havre) Renovate Auto Tech Center. | 05007 | \$7,960,000 | \$0 | \$0 | \$0 | \$7,960,000 |
| 12 | Reid Hall Renovation - MSU Bozeman Renovate building to comply with ADA and life safety codes and improve energy efficiency. | 05007 | \$24,390,000 | \$0 | \$0 | \$0 | \$24,390,000 |
| 13 | MAES Field Research/Outreach Centers - MSU Bozeman Renovation and new construction at multiple MAES field research and outreach centers statewide. | 05007 | \$2,900,000 | \$0 | \$0 | \$0 | \$2,900,000 |
| 14 | Auth Only Regional Workforce Trng Fac-MSU Billings New construction of technology-enhanced occupational training facility. | 71200 | \$0 | \$0 | \$0 | \$7,000,000 | \$7,000,000 |
| MONTANA STATE UNIVERSITY | | | \$68,000,000 | \$0 | \$0 | \$7,000,000 | \$75,000,000 |
| STATEWIDE TOTALS : | | | \$83,000,000 | \$0 | \$0 | \$39,500,000 | \$122,500,000 |



Long-Range Projections for the 2014-2015 and 2016-2017 Biennia

Long-Range Building Program **Statewide Requests for the 2015 & 2017 Biennia**

Biennium: 2013

Budget Version: A-50

| AGENCY/PROJECT | LRBP | FUNDING SOURCE | | | TOTAL |
|--|------------|-----------------------------------|--|-------------|--------------|
| | | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS | |
| 5103 UNIVERSITY OF MONTANA | | | | | |
| Missoula COT, Phase 1 | 32,500,000 | 0 | 0 | 0 | \$32,500,000 |
| Library Renovation, Phase 2, MT Tech | 1,300,000 | 0 | 0 | 0 | \$1,300,000 |
| Main Hall, Phase 4, UM-Western | 2,200,000 | 0 | 0 | 0 | \$2,200,000 |
| Missoula COT, Phase 2 | 14,000,000 | 0 | 0 | 0 | \$14,000,000 |
| Health/Code/Life Safety - All Campuses | 3,378,000 | 0 | 0 | 0 | \$3,378,000 |
| Major Maintenance of Building/Utility Systems - All Campuses | 3,358,000 | 0 | 0 | 0 | \$3,358,000 |
| Roof Replacements - All Campuses | 2,592,250 | 0 | 0 | 0 | \$2,592,250 |
| Interdisciplinary Building Finish Out, UM-Missoula | 2,000,000 | 0 | 0 | 0 | \$2,000,000 |
| Renovation of Health Sciences Building (formerly Petroleum), MT Tech | 6,000,000 | 0 | 0 | 0 | \$6,000,000 |
| PARTV Renovations, HVAC/Utility System Replacement, UM-Missoula | 2,500,000 | 0 | 0 | 0 | \$2,500,000 |
| IT Metals Addition/Remodel IT Woods, UM-Western | 6,000,000 | 0 | 0 | 0 | \$6,000,000 |
| Renovation of Second Floor of the Clapp Building, UM-Missoula | 1,391,000 | 0 | 0 | 0 | \$1,391,000 |

Long-Range Building Program **Statewide Requests for the 2015 & 2017 Biennia**

Biennium: 2013

Budget Version: A-50

| AGENCY/PROJECT | LRBP | FUNDING SOURCE | | | TOTAL |
|---|------------|-----------------------------------|--|-------------|--------------|
| | | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS | |
| Class/Lab Building Improvements - All Campuses | 3,552,000 | 0 | 0 | 0 | \$3,552,000 |
| Native American Studies Center Finish Out, UM-Missoula | 3,700,000 | 0 | 0 | 0 | \$3,700,000 |
| Disability Access Renovations - All Campuses | 15,451,593 | 0 | 0 | 0 | \$15,451,593 |
| Upgrade Fire Alarm Systems - All Campuses | 965,200 | 0 | 0 | 0 | \$965,200 |
| Recommissioning/LEED EB - All Campuses | 675,000 | 0 | 0 | 0 | \$675,000 |
| Interior Steam and Condensate Piping Replacement, UM-Missoula | 2,047,000 | 0 | 0 | 0 | \$2,047,000 |
| New Construction Planning - All Campuses | 2,362,000 | 0 | 0 | 0 | \$2,362,000 |
| General Spending Authority - All Campuses | 0 | 0 | 0 | 6,000,000 | \$6,000,000 |
| Montana Museum for Art & Culture, UM-Missoula | 0 | 0 | 0 | 15,000,000 | \$15,000,000 |
| Broadcast Media Center, UM-Missoula | 0 | 0 | 0 | 6,000,000 | \$6,000,000 |
| Replacements and Renovations of Safety Systems - All Campuses | 1,023,990 | 0 | 0 | 0 | \$1,023,990 |
| Deferred Maintenance, Envelope - All Campuses | 7,611,950 | 0 | 0 | 0 | \$7,611,950 |
| Exterior Site, Sidewalk and Roadway Replacements - All Campuses | 2,462,873 | 0 | 0 | 0 | \$2,462,873 |

Long-Range Building Program **Statewide Requests for the 2015 & 2017 Biennia**

Biennium: 2013

Budget Version: A-50

| AGENCY/PROJECT | LRBP | FUNDING SOURCE | | | | TOTAL |
|--|---------------|-----------------------------------|--|--------------|---------------|-------|
| | | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS | | |
| | | | | | | |
| Replace Mansfield Library Humidification System, UM-Missoula | 867,845 | 0 | 0 | 0 | \$867,845 | |
| Deferred Maintenance, HVAC/Sewer/Water Systems - All Campuses | 357,808 | 0 | 0 | 0 | \$357,808 | |
| Deferred Maintenance, Foundations - All Campuses | 1,028,698 | 0 | 0 | 0 | \$1,028,698 | |
| Alarm and Extinguishing System Renovations - All Campuses | 8,267,248 | 0 | 0 | 0 | \$8,267,248 | |
| Deferred Maintenance, HVAC Systems - All Campuses | 12,710,423 | 0 | 0 | 0 | \$12,710,423 | |
| Deferred Maintenance, Electrical Systems - All Campuses | 1,859,660 | 0 | 0 | 0 | \$1,859,660 | |
| Movable Equipment and Furnishings, UM-Missoula | 2,368,124 | 0 | 0 | 0 | \$2,368,124 | |
| Alarm Monitoring and Recording System Renovations - All Campuses | 1,332,364 | 0 | 0 | 0 | \$1,332,364 | |
| Grounds Repairs and Renovations - All Campuses | 189,497 | 0 | 0 | 0 | \$189,497 | |
| UNIVERSITY OF MONTANA Sub-Totals: | \$146,052,523 | \$0 | \$0 | \$27,000,000 | \$173,052,523 | |

5104 MONTANA STATE UNIVERSITY

Roof Replacements and Maintenance - All Campuses

9,000,000

0

0

\$9,000,000

Long-Range Building Program **Statewide Requests for the 2015 & 2017 Biennia**

Biennium: 2013

Budget Version: A-50

| AGENCY/PROJECT | LRBP | FUNDING SOURCE | | | TOTAL |
|---|------------|-----------------------------------|--|-------------|--------------|
| | | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS | |
| Code/Deferred Maintenance - All Campuses | 7,800,000 | 0 | 0 | 0 | \$7,800,000 |
| Science and Inst Tech Center, MSU-Billings | 14,750,000 | 0 | 0 | 0 | \$14,750,000 |
| Auto Tech Center, MSU-Northern | 7,960,000 | 0 | 0 | 0 | \$7,960,000 |
| Reid Hall, MSU-Bozeman | 24,390,000 | 0 | 0 | 0 | \$24,390,000 |
| MAES Field Research/ Outreach Centers - Multiple projects, MSU-MAES | 2,900,000 | 0 | 0 | 0 | \$2,900,000 |
| Regional Workforce Facility Authority, MSU-Billings | 7,000,000 | 0 | 0 | 0 | \$7,000,000 |
| Heating Plant Boiler Replacement, MSU-Bozeman | 3,000,000 | 0 | 0 | 0 | \$3,000,000 |
| Liberal Arts Bldg Phase II, MSU-Billings COT | 1,600,000 | 0 | 0 | 0 | \$1,600,000 |
| Campus Utility Infrastructure (water/sewer) Upgrade, MSU-Bozeman | 1,500,000 | 0 | 0 | 0 | \$1,500,000 |
| Metal Tech Bldg Envelope, MSU-Northern | 550,000 | 0 | 0 | 0 | \$550,000 |
| Wilson Hall Chiller Replacement, MSU-Bozeman | 1,000,000 | 0 | 0 | 0 | \$1,000,000 |
| COT New Facility Planning, MSU-Bozeman | 150,000 | 0 | 0 | 0 | \$150,000 |
| Central Energy Management System, MSU-Bozeman | 750,000 | 0 | 0 | 0 | \$750,000 |

Long-Range Building Program Statewide Requests for the 2015 & 2017 Biennia

Biennium: 2013

Budget Version: A-50

| AGENCY/PROJECT | LRBP | FUNDING SOURCE | | | TOTAL |
|---|------------|-----------------------------------|--|-------------|--------------|
| | | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS | |
| Hamilton Hall Stabilize/Def Maintenance, MSU-Bozeman | 4,000,000 | 0 | 0 | 0 | \$4,000,000 |
| ADA Transition Plan, MSU-Bozeman | 500,000 | 0 | 0 | 0 | \$500,000 |
| FEMA Tier II Studies, MSU-Bozeman | 750,000 | 0 | 0 | 0 | \$750,000 |
| Classroom Renovations, MSU-Bozeman | 3,000,000 | 0 | 0 | 0 | \$3,000,000 |
| Utility-Irrigation Reservoir Upgrades, MSU-Bozeman | 1,200,000 | 0 | 0 | 0 | \$1,200,000 |
| Campus Master Plan Update, MSU-Bozeman | 450,000 | 0 | 0 | 0 | \$450,000 |
| Physical Plant Heating Systems Upgrade, MSU-Northern | 175,000 | 0 | 0 | 0 | \$175,000 |
| Brockman Bldg Envelope Upgrade, MSU-Northern | 900,000 | 0 | 0 | 0 | \$900,000 |
| Roof Replacement Priority #2, MSU-GFCOT | 2,000,000 | 0 | 0 | 0 | \$2,000,000 |
| MAES research Centers, MSU-Bozeman | 2,500,000 | 0 | 0 | 0 | \$2,500,000 |
| Cheever/Haynes Seismic Retrofit and ADA Improvements, MSU-Bozeman | 10,000,000 | 0 | 0 | 0 | \$10,000,000 |
| Leon Johnson Whole Building Energy Retrofit, MSU-Bozeman | 4,000,000 | 0 | 0 | 0 | \$4,000,000 |
| Energy Efficiency Projects, MSU-Bozeman | 3,000,000 | 0 | 0 | 0 | \$3,000,000 |

Long-Range Building Program **Statewide Requests for the 2015 & 2017 Biennia**

Biennium: 2013

Budget Version: A-50

| AGENCY/PROJECT | LRBP | FUNDING SOURCE | | | TOTAL |
|--|------------|-----------------------------------|--|-------------|--------------|
| | | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS | |
| Linfield ADA Restroom and Elevator, MSU-Bozeman | 2,000,000 | 0 | 0 | 0 | \$2,000,000 |
| Library Expansion Phase 1, MSU-Bozeman | 6,000,000 | 0 | 0 | 0 | \$6,000,000 |
| Campus Vehicle Access Phase 1, MSU-Bozeman | 4,000,000 | 0 | 0 | 0 | \$4,000,000 |
| ROTC Field Facility, MSU-Bozeman | 1,500,000 | 0 | 0 | 0 | \$1,500,000 |
| Building Security/Access, MSU-GFCOT | 300,000 | 0 | 0 | 0 | \$300,000 |
| Allied Health Building Renovations, MSU-Billings COT | 10,600,000 | 0 | 0 | 0 | \$10,600,000 |
| Exterior Lighting Upgrades Phase 1, MSU-Bozeman | 1,100,000 | 0 | 0 | 0 | \$1,100,000 |
| Montana Hall Adaptive Reuse, MSU-Bozeman | 28,000,000 | 0 | 0 | 0 | \$28,000,000 |
| Wayfinding/Campus Signage, MSU-Bozeman | 750,000 | 0 | 0 | 0 | \$750,000 |
| Campus Utilities Infrastructure Master Plan, MSU-Bozeman | 250,000 | 0 | 0 | 0 | \$250,000 |
| BioMedical and Health Sciences New Facility, MSU-Bozeman | 40,000,000 | 0 | 0 | 0 | \$40,000,000 |
| Joint Community Library, MSU-Billings COT | 5,500,000 | 0 | 0 | 0 | \$5,500,000 |
| Cisel Hall Renovation, MSU-Billings COT | 1,200,000 | 0 | 0 | 0 | \$1,200,000 |

Long-Range Building Program Statewide Requests for the 2015 & 2017 Biennia

Biennium: 2013

Budget Version: A-50

| AGENCY/PROJECT | LRBP | STATE SPECIAL REVENUE FUNDS | FUNDING SOURCE | | |
|---|------------|-----------------------------------|--|-------------|--------------|
| | | | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS | TOTAL |
| Campus Master Plan Update, MSU-Billings COT | 250,000 | 0 | 0 | 0 | \$250,000 |
| Child Development Facility, MSU-GFCOT | 550,000 | 0 | 0 | 0 | \$550,000 |
| Central Commons Renovation, MSU-GFCOT | 300,000 | 0 | 0 | 0 | \$300,000 |
| Industrial and Technical Trades Building Renovation, MSU-GFCOT | 3,000,000 | 0 | 0 | 0 | \$3,000,000 |
| Classroom Renovations, MSU-Bozeman | 3,000,000 | 0 | 0 | 0 | \$3,000,000 |
| Farm Mechanic Building HVAC Upgrade, MSU-Northern | 350,000 | 0 | 0 | 0 | \$350,000 |
| Campus Central Management System and Upgrade Controls, MSU-Northern | 100,000 | 0 | 0 | 0 | \$100,000 |
| Campus Fire Suppression System, MSU-Northern | 550,000 | 0 | 0 | 0 | \$550,000 |
| Pershing Hall ADA and Classroom Renovations, MSU-Northern | 1,400,000 | 0 | 0 | 0 | \$1,400,000 |
| Energy Efficiency Projects, MSU-Bozeman | 3,000,000 | 0 | 0 | 0 | \$3,000,000 |
| Exterior Lighting Upgrades Phase 2, MSU-Bozeman | 1,100,000 | 0 | 0 | 0 | \$1,100,000 |
| Campus Site Work/Landscaping, MSU-Bozeman | 3,000,000 | 0 | 0 | 0 | \$3,000,000 |
| MAES Research Centers Def Maintenance/New Construction, MSU-Bozeman | 10,000,000 | 0 | 0 | 0 | \$10,000,000 |

Long-Range Building Program **Statewide Requests for the 2015 & 2017 Biennia**

Biennium: 2013

Budget Version: A-50

| AGENCY/PROJECT | LRBP | FUNDING SOURCE | | | TOTAL |
|---|------------|-----------------------------------|--|-------------|--------------|
| | | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS | |
| Facilities Chemical Storage/Handling Facility, MSU-Bozeman | 60,000 | 0 | 0 | 0 | \$60,000 |
| Landscape and Site Improvements, MSU-Bozeman | 500,000 | 0 | 0 | 0 | \$500,000 |
| Romney Hall- Adaptive Reuse, MSU-Bozeman | 25,000,000 | 0 | 0 | 0 | \$25,000,000 |
| Campus Utility Upgrades at Facilities Complex, MSU-Bozeman | 600,000 | 0 | 0 | 0 | \$600,000 |
| Linfield Hall Renovations, MSU-Bozeman | 17,000,000 | 0 | 0 | 0 | \$17,000,000 |
| Cobleigh Hall Restroom, Elevator, Entry ADA Upgrades, MSU-Bozeman | 2,000,000 | 0 | 0 | 0 | \$2,000,000 |
| Renne Library Expansion Phase II, MSU-Bozeman | 18,000,000 | 0 | 0 | 0 | \$18,000,000 |
| Howard Hall Restrooms/Entry/Corridor Ramp ADA Upgrades, MSU-Bozeman | 250,000 | 0 | 0 | 0 | \$250,000 |
| Campus Utility Upgrades – West of 19th Ave, MSU-Bozeman | 5,000,000 | 0 | 0 | 0 | \$5,000,000 |
| Visual Communications Restroom ADA Upgrades, MSU-Bozeman | 250,000 | 0 | 0 | 0 | \$250,000 |
| AJM Johnson Hall Renovation, MSU-Bozeman | 15,000,000 | 0 | 0 | 0 | \$15,000,000 |
| Reid Hall Elevator and Restroom ADA Upgrades, MSU-Bozeman | 1,500,000 | 0 | 0 | 0 | \$1,500,000 |
| ITC Building and Server Farm – New Facility, MSU-Bozeman | 40,000,000 | 0 | 0 | 0 | \$40,000,000 |

**Long-Range Building Program
Statewide Requests for the 2015 & 2017 Biennia**

Biennium: 2013

Budget Version: A-50

| AGENCY/PROJECT | LRBP | FUNDING SOURCE | | | TOTAL |
|---|----------------------|-----------------------------------|--|---------------------|----------------------|
| | | STATE SPECIAL REVENUE FUNDS | FEDERAL SPECIAL REVENUE FUNDS | OTHER FUNDS | |
| Leon Johnson Fire Protection Upgrade, MSU-Bozeman | 1,250,000 | 0 | 0 | 0 | \$1,250,000 |
| Campus Energy HVAC Improvements, MSU-Bozeman | 2,000,000 | 0 | 0 | 0 | \$2,000,000 |
| Gaines Hall Whole Building Heat Recovery, MSU-Bozeman | 400,000 | 0 | 0 | 0 | \$400,000 |
| MONTANA STATE UNIVERSITY Sub-Totals: | \$371,435,000 | \$0 | \$0 | \$0 | \$371,435,000 |
| STATEWIDE TOTALS: | \$517,487,523 | \$0 | \$0 | \$27,000,000 | \$544,487,523 |



Campus Site Maps

INDEX OF CAMPUS SITE PLANS

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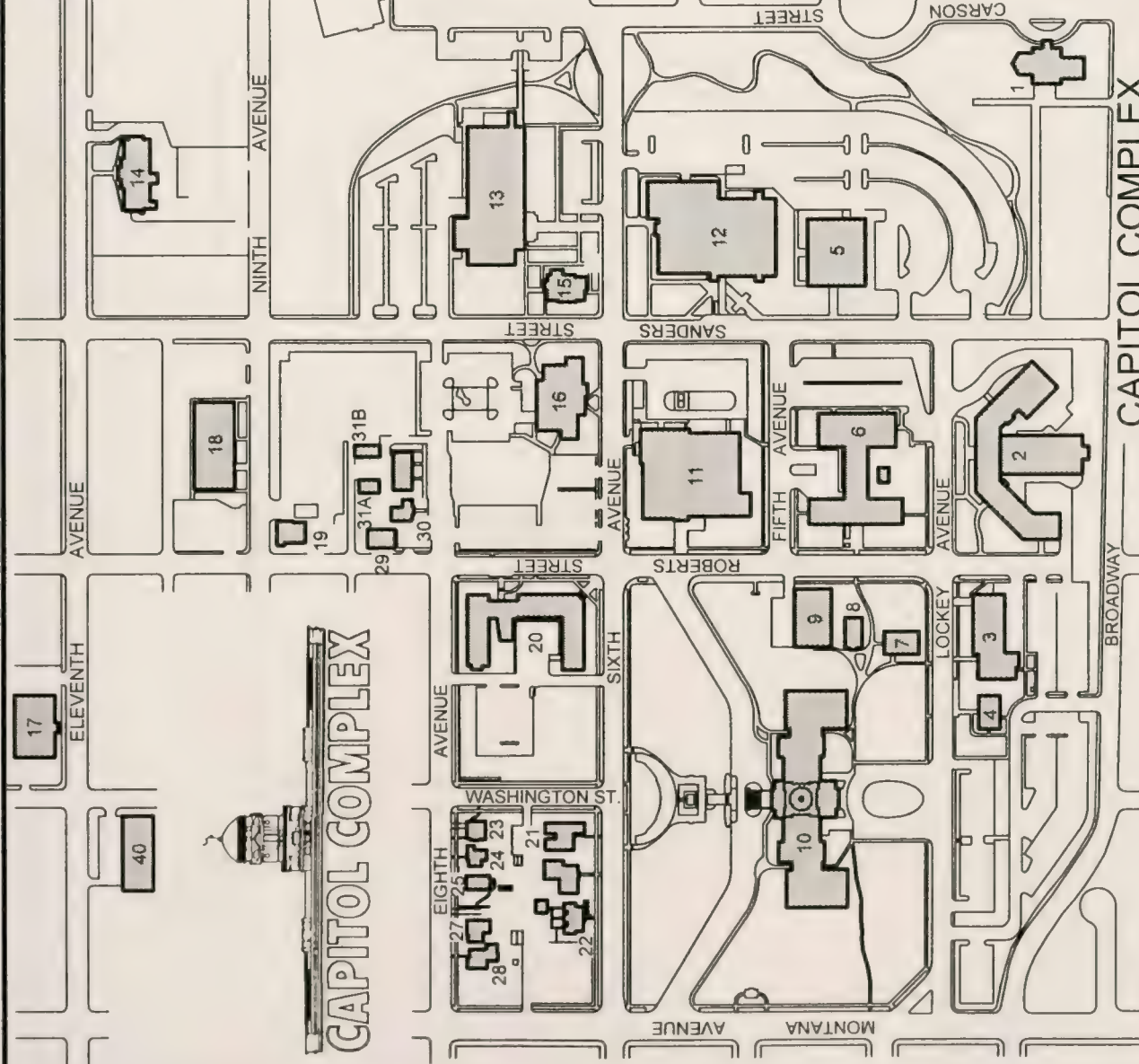
The University of Montana—Western - 158

LEGEND



MONTANA STATE CAPITOL COMPLEX

1. 2 Carson Street
2. 1401 East Lockey (Cogswell)
3. 1315 East Lockey (Walt Sullivan - L & I)
4. 1301 East Lockey (Old Board of Health)
5. 111 North Sanders (DPHHS)
6. 125 North Roberts (Mitchell)
7. 1310 East Lockey (Old Livestock)
8. 118 North Roberts (Capitol Annex)
9. 120 North Roberts
10. 1301 East 6th Avenue (State Capitol)
11. 225 North Roberts (Museum/Historical Society)
12. 215 North Sanders (Justice/State Library)
13. 1520 East 6th Avenue (Metcalf)
14. 1539 11th Avenue (Connections)
15. 1500 East 6th Avenue (Teacher's Retirement)
16. 1420 East 6th Avenue (Fish Wildlife & Parks)
17. 1300 11th Avenue (OPI)
18. 1424 9th Avenue (DNRC - Water Resources)
19. 425 North Roberts
20. 302 North Roberts (Scott Hart)
21. 1236 East 6th Avenue (Secretary of State Annex)
22. 1218 East 6th Avenue (Diane Building)
23. 326 Washington Drive
24. 1225 8th Avenue (Livestock - Milk Control)
25. 1219 8th Avenue (Consumer Protection)
27. 1209 8th Avenue
28. 1205 8th Avenue (Tax Appeals Board)
29. 1400 8th Avenue (FWP Field Services)
30. 1404 8th Avenue (FWP Parks Division)
- 31A. 1410 8th Avenue (Grounds 4-Plex Garage)
- 31B. 1425 9th Avenue (Carpenter Shop)
40. 1227 11th Avenue (OPI)



CAPITOL COMPLEX

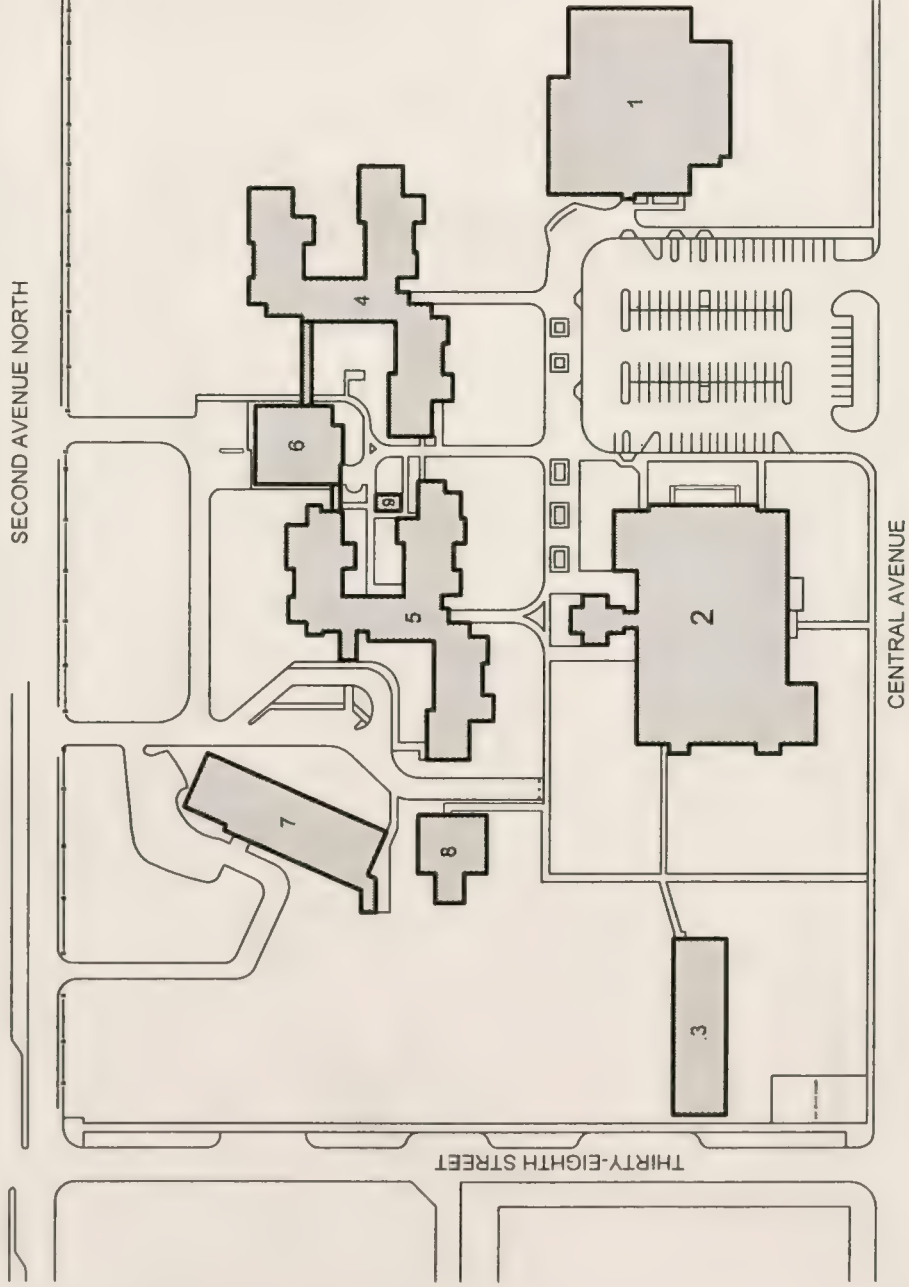
HELENA, MONTANA

NOT TO SCALE



SCHOOL FOR THE DEAF & BLIND

1. P.E. Complex
2. Administration / School
3. vocational Shop
4. Dormitory, East
5. Dormitory, West
6. Food Service
7. Classroom Building
8. Boiler House
9. Bicycle Shed



SCHOOL FOR THE DEAF AND BLIND GREAT FALLS, MONTANA NOT TO SCALE

LEGEND

LAW ENFORCEMENT ACADEMY



1. Spruce
2. Aspen
3. Shop
4. Gymnasium
5. Kitchen - Dining
6. Administration - School
7. Garage
8. Clinic
9. Maple
10. Cottonwood
11. Sewage Lift Station
12. Pump House
13. Water Tower
14. Education Center



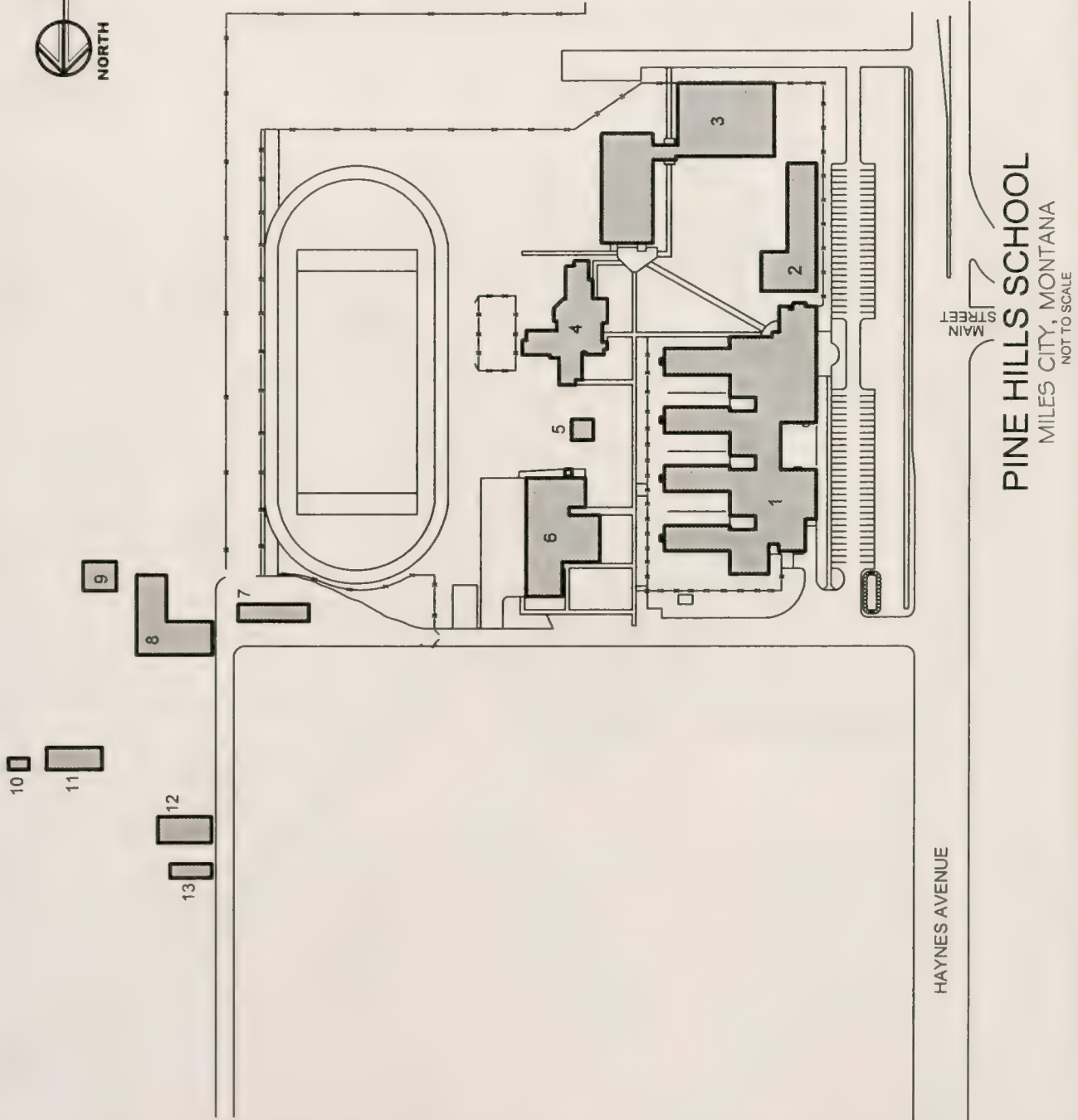
LAW ENFORCEMENT ACADEMY HELENA, MONTANA NOT TO SCALE



LEGEND

PINE HILLS SCHOOL

1. New Juvenile Correctional Facility
2. POD V
3. School & Gymnasium
4. Range Rider Lodge
5. Greenhouse
6. Vocational Education / Maintenance
7. Parking Shed
8. Dairy Barn
9. Root Cellar - Abandoned
10. Bull Barn
11. Loafing Shed
12. Chicken House
13. Greenhouse



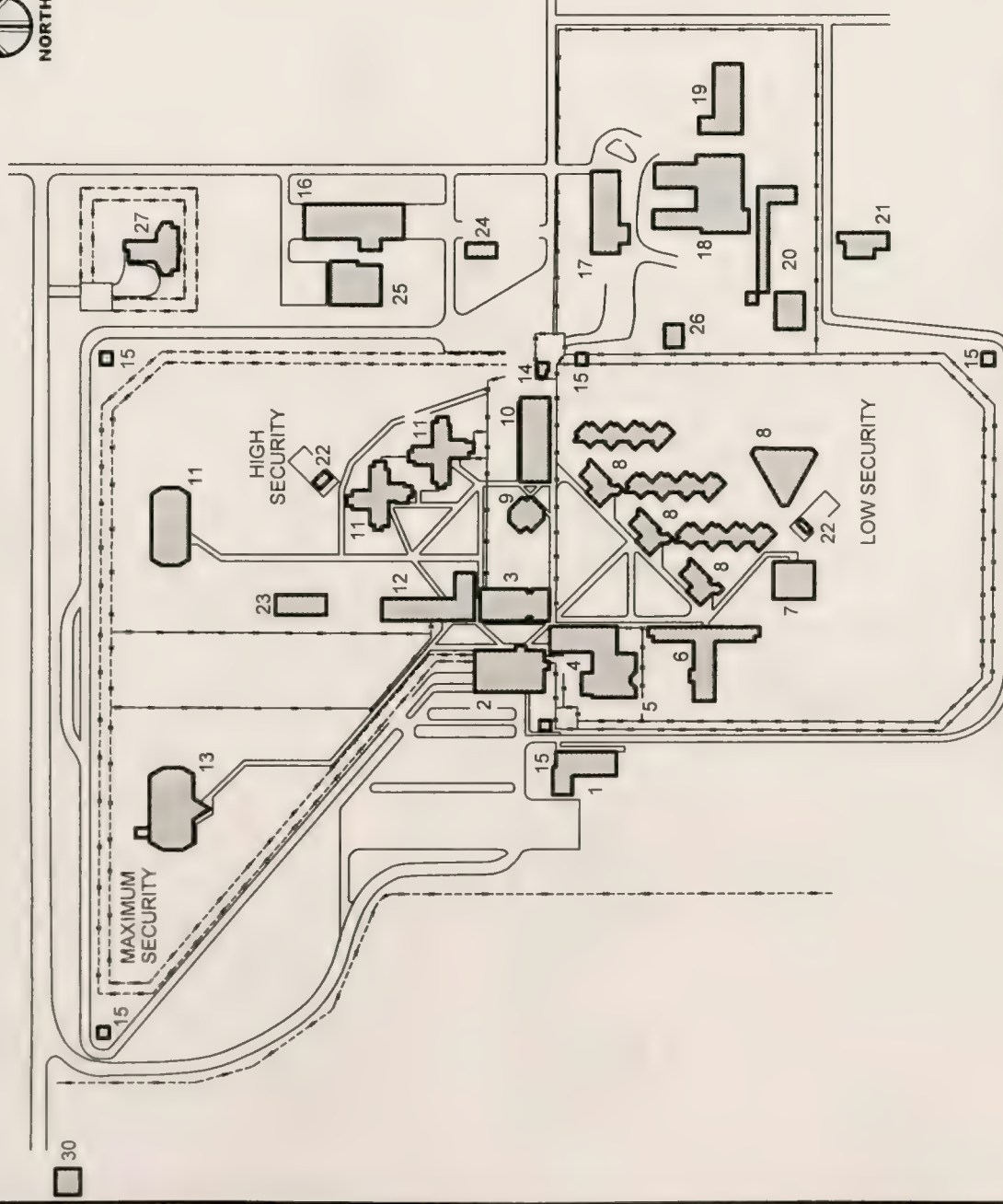
PINE HILLS SCHOOL

MILES CITY, MONTANA
NOT TO SCALE

LEGEND

MONTANA STATE PRISON

1. Personnel and Armory
2. Administration Building
3. Gym
4. Receiving Maximum Security
5. Infirmary
6. Low Security Support Building
7. Low Security Gym
8. Low Security Housing
9. Chapel
10. Bakery / Dining Facility
11. High Security Housing
12. High Security Support Building
13. Maximum Security Housing
14. Guard Station
15. Guard Tower
16. Warehouse
17. Vocation / Industry Building
18. Industries Manufacturing
19. Tag Plant
20. Maintenance Shops
21. Farm Machinery Repair Facility
22. Yard Storage
23. Laundry / Voc Ed
24. Laundry Dispatch
25. Central Kitchen
26. Dry Room
27. Central Reception Unit
28. Office/Admin.
29. Dairy
30. Work Dorm



MONTANA STATE PRISON DEER LODGE, MONTANA

NOT TO SCALE

LEGEND



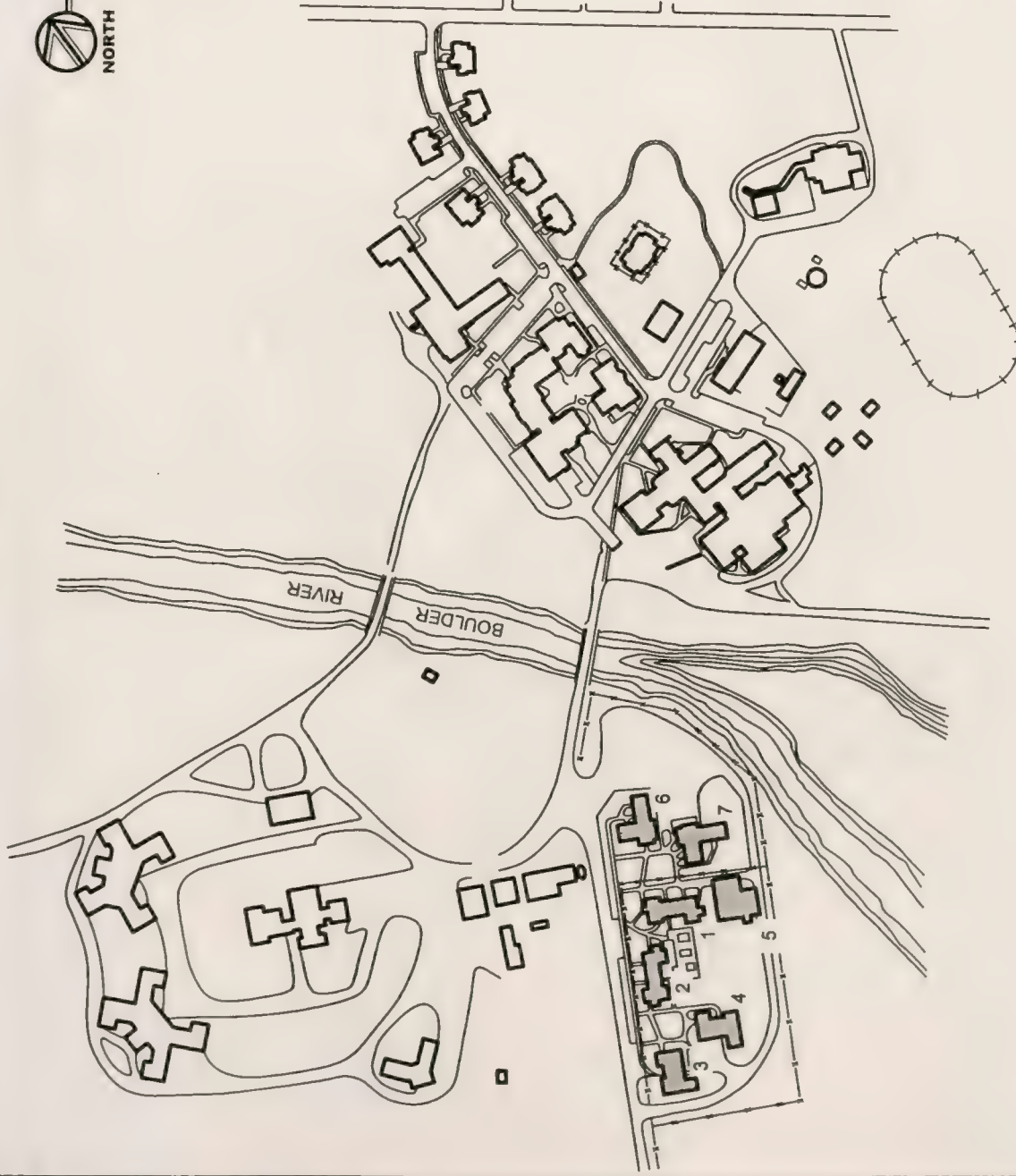
NORTH

RIVERSIDE YOUTH CORRECTIONAL FACILITY

1. Classroom
2. Administration
3. Temporary Housing
4. Lock Down
5. Gymnasium / Multi-Purpose Building

MONTANA YOUTH ALTERNATIVES

6. Aspen
7. Youth Alternatives



RIVERSIDE YOUTH CORRECTIONAL FACILITY

BOULDER, MONTANA

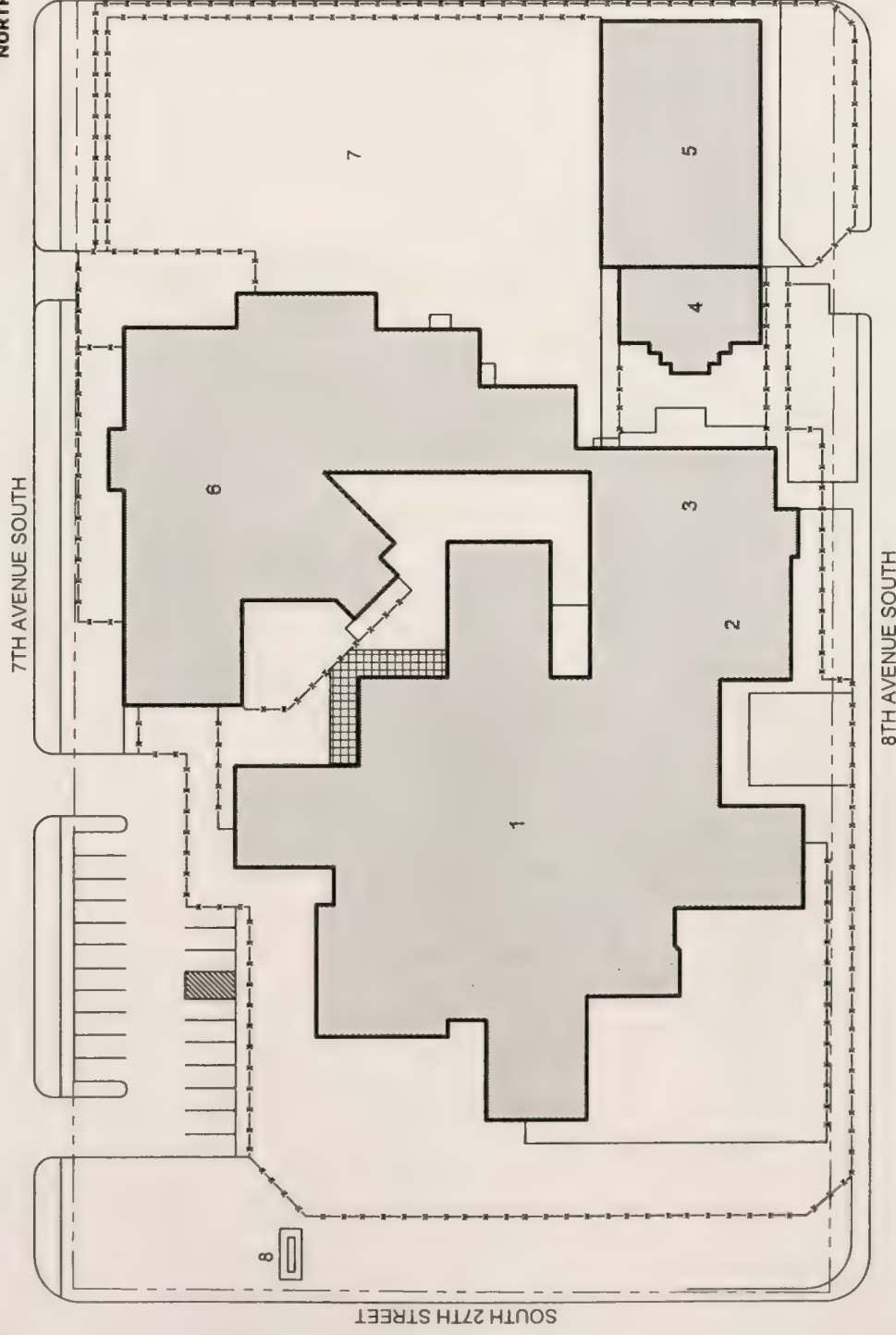
NOT TO SCALE

LEGEND



MONTANA WOMEN'S PRISON

1. Original Facility
2. Gymnasium
3. Visitor Center
4. Chapel
5. Industries Facility
6. New Cellblock
7. Recreation
8. Existing Sign



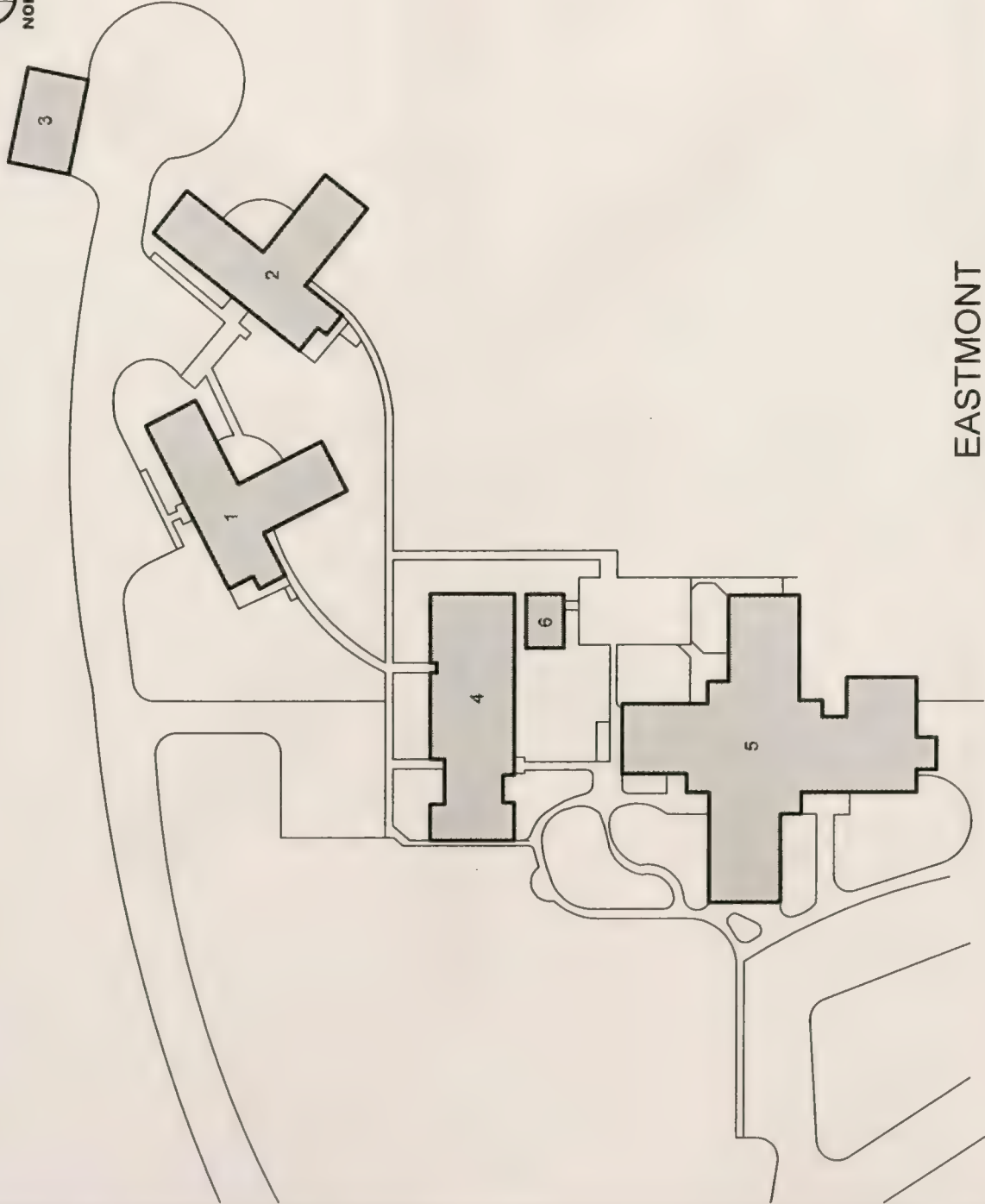
MONTANA WOMEN'S PRISON BILLINGS, MONTANA

NOT TO SCALE

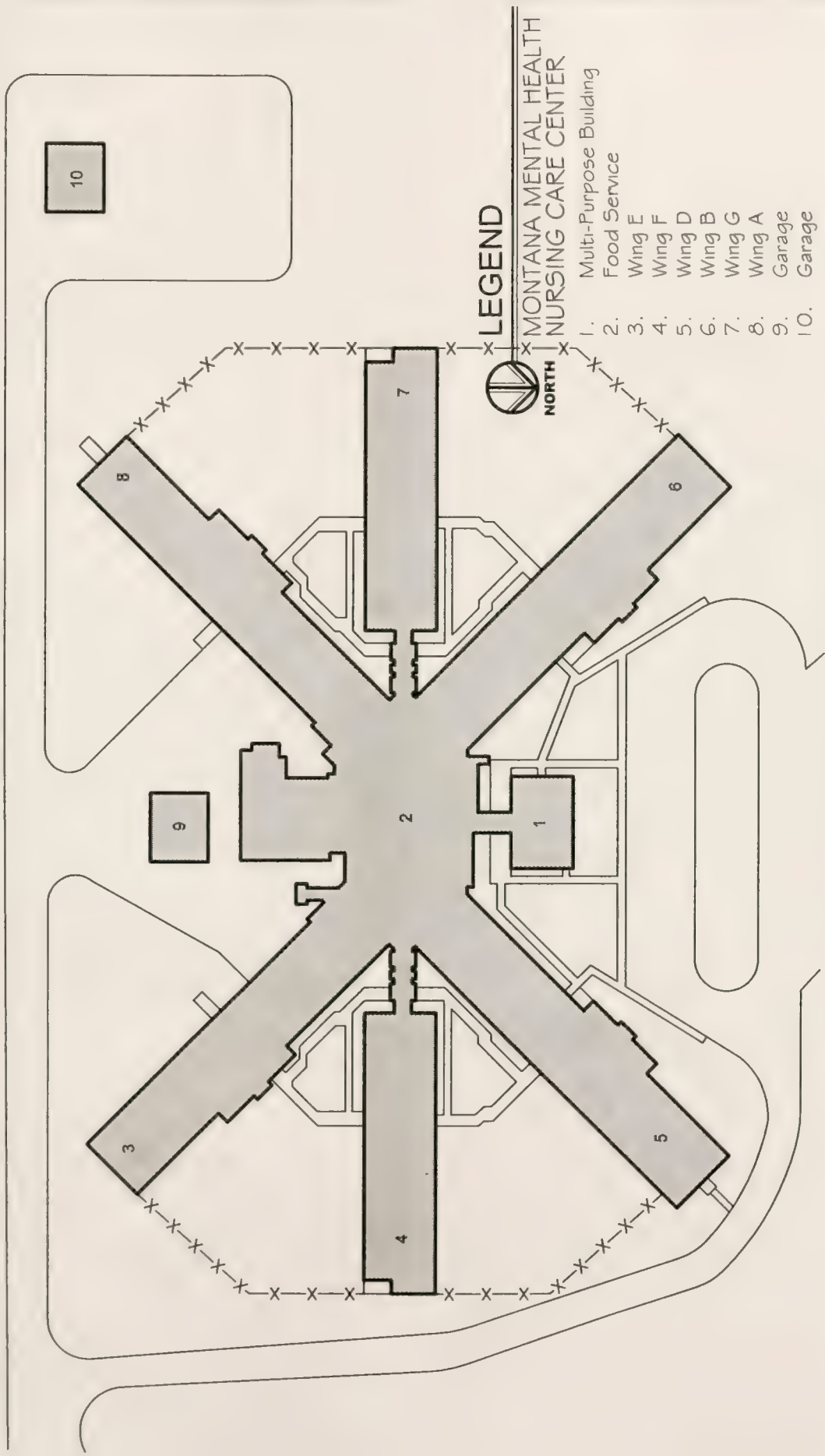
LEGEND

DOC - EASTMONT

1. Administration / Cottage I
2. Cottage II
3. Shop / Garage
4. Multi-Purpose Building
5. Cottage III
6. Storage Shed



EASTMONT
GLENDDIVE, MONTANA
NOT TO SCALE



MONTANA MENTAL HEALTH NURSING CARE CENTER LEWISTOWN, MONTANA

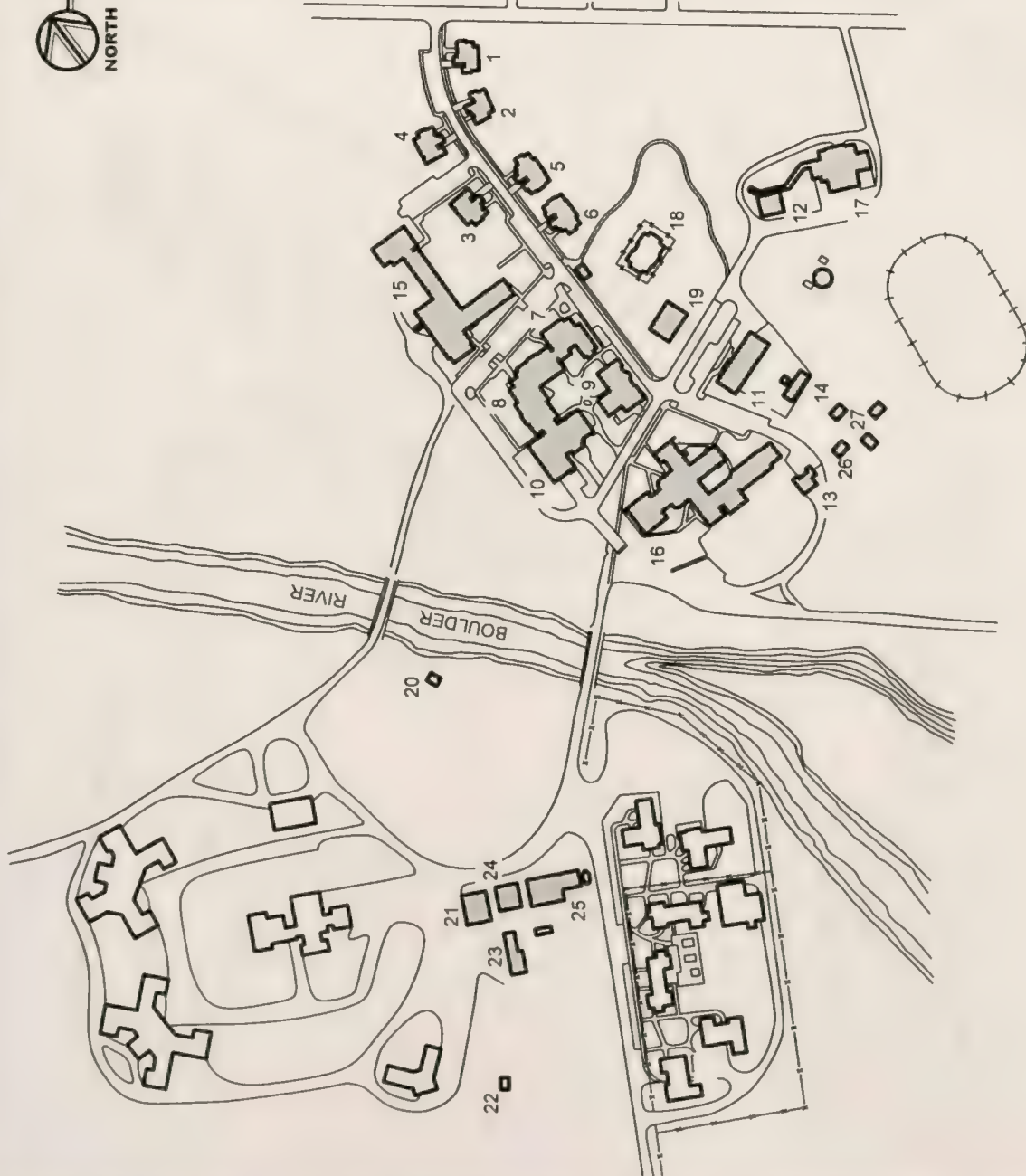
NOT TO SCALE

LEGEND

MONTANA DEVELOPMENTAL CENTER



1. 6-Bed Home (01)
2. 6-Bed Home (02)
3. 10-Bed Home (03)
4. 10-Bed Home (04)
5. 12-Bed Home (05)
6. 12-Bed Home (06)
7. Administration (07)
8. Treatment Services (08)
9. Storefront & Industries & Central Plant (09)
10. Food Services & Warehouse (10)
11. Shop (11)
12. Storage (12)
13. Laundry (13)
14. Quonset (37)
15. Gymnasium & Aquatic Training Facility (102)
16. Residential & Health Services (104)
17. Warehouse (20)
18. Old Administration
19. Church
- OLD FACILITIES
20. Pump house
21. Laundry
22. Pump house
23. Cottage Storage
24. Old Laundry / Storage
25. Powerhouse
26. ASU Admin. Building
27. ASU Housing (3)

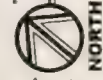


MONTANA DEVELOPMENTAL CENTER

BOULDER, MONTANA

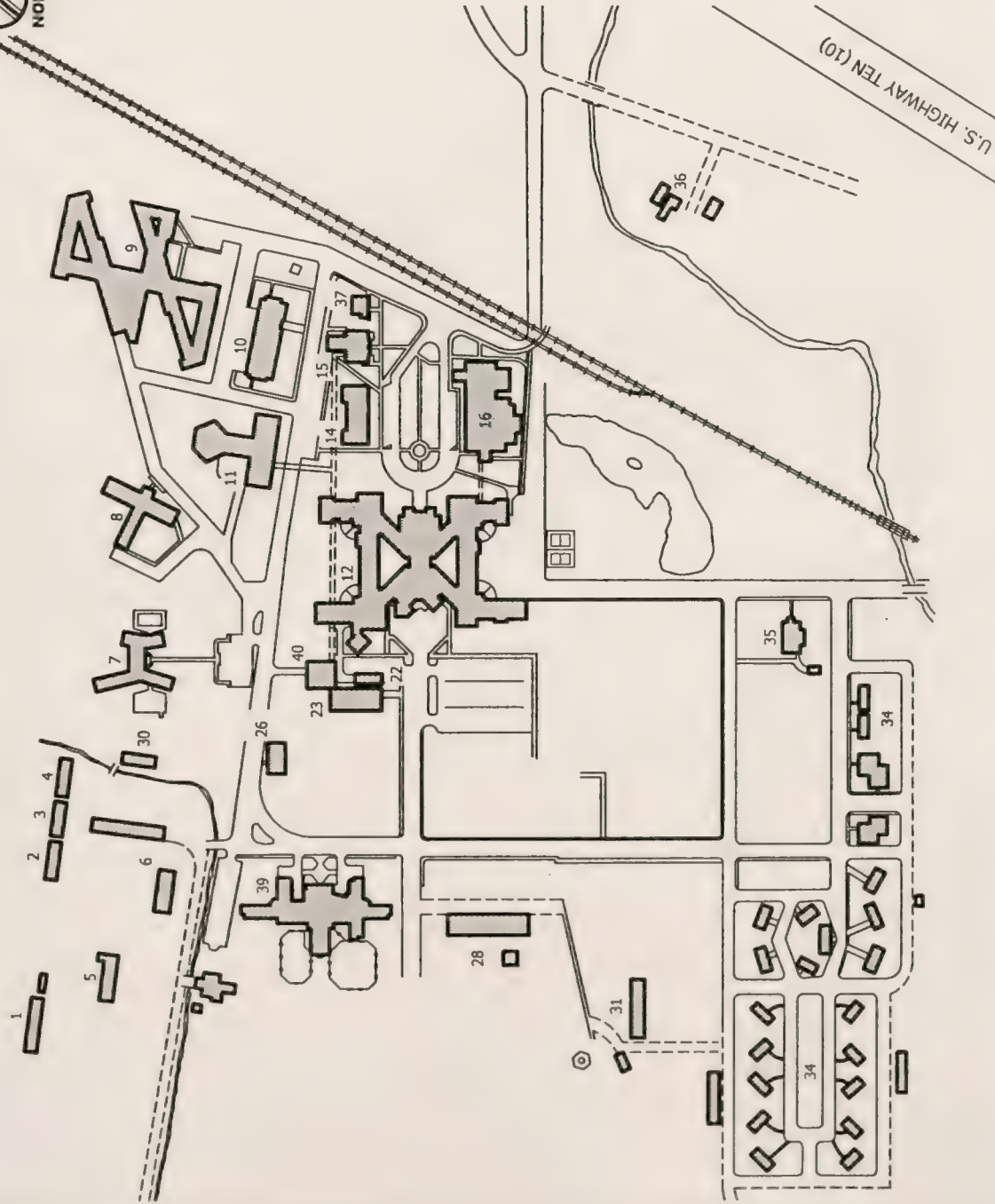
NOT TO SCALE

LEGEND



MONTANA STATE HOSPITAL Warm Springs

1. Warehouse (414)
2. Plumbing Shop (405)
3. Maintenance Office / Shops (404)
4. Paint Shop (403)
5. Lumber Storage (406)
6. Storage (401)
7. Vacant (218)
8. Pintlar Lodge (546)
9. Receiving Hospital (201)
10. Intake Unit (217)
11. Spratt Building (219)
12. New Hospital
13. Administrative Annex (113)
14. Administration (101)
15. Multi-Purpose Building (102)
- 16.
- 17.
- 18.
- 19.
- 20.
21. Fire Station (104)
22. Main Garage (105)
- 23.
- 24.
- 25.
26. Old Boiler Plant (107)
- 27.
28. Receiving Warehouse (305)
- 29.
30. Carpentry Shop
31. Greenhouse (407)
- 32.
- 33.
34. Staff Housing (534)
35. Residence (505)
36. Residence (510)
37. Post Office (100)
- 38.
39. Xanthopoulos / Corrections (206)
40. New Boiler Plant



MONTANA STATE HOSPITAL WARM SPRINGS, MONTANA

NOT TO SCALE

LEGEND



MONTANA VETERANS HOME

1. Nursing Home Addition
2. Domiciliary / Office Building
3. Special Care Unit
4. Residence
5. Shop
6. Plumbing Shop
7. New Garage
8. Carpentry Shop
9. Boiler House
10. Old Main
11. Chapel



MONTANA VETERANS HOME COLUMBIA FALLS, MONTANA

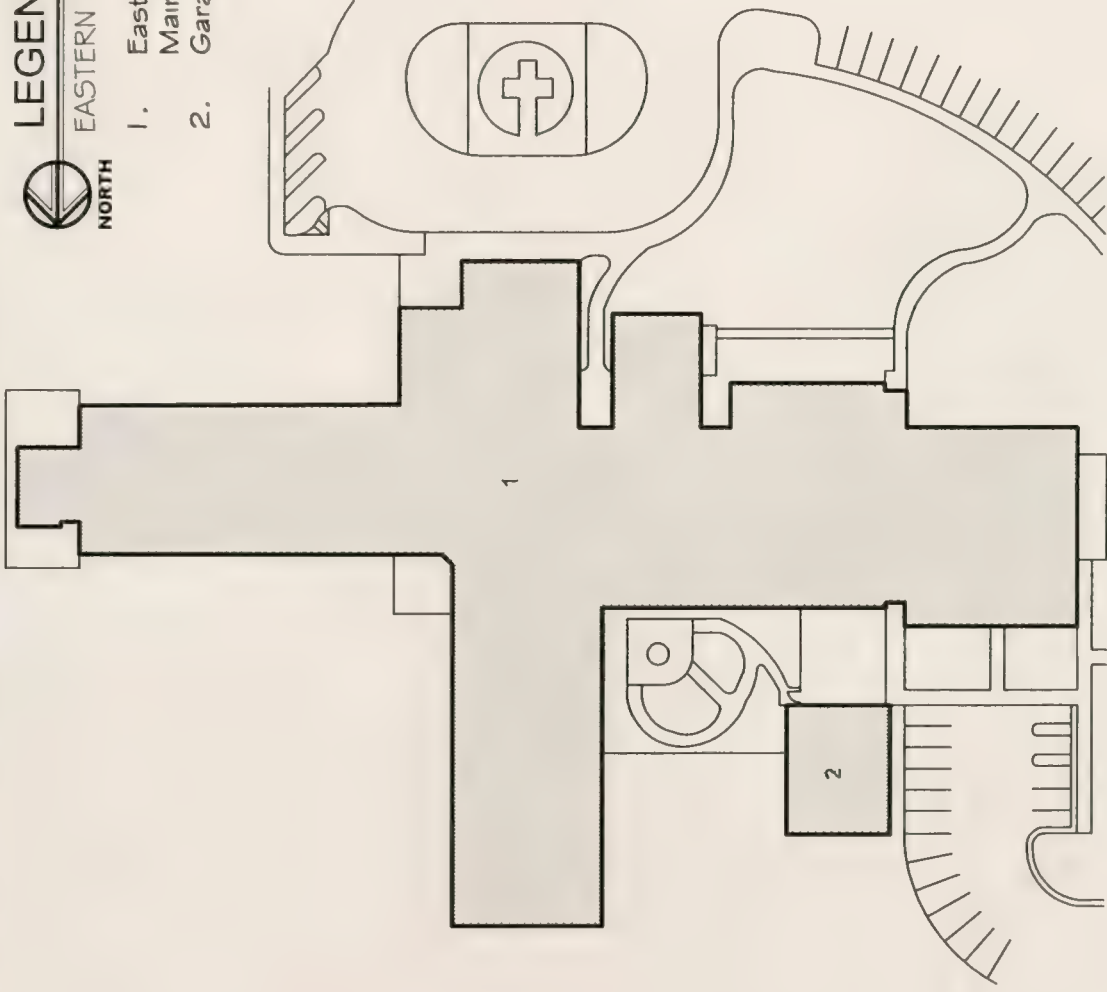
NOT TO SCALE



LEGEND

EASTERN MONTANA VETERANS HOME

- 1. Eastern MT Veterans Home Main Facility
- 2. Garage



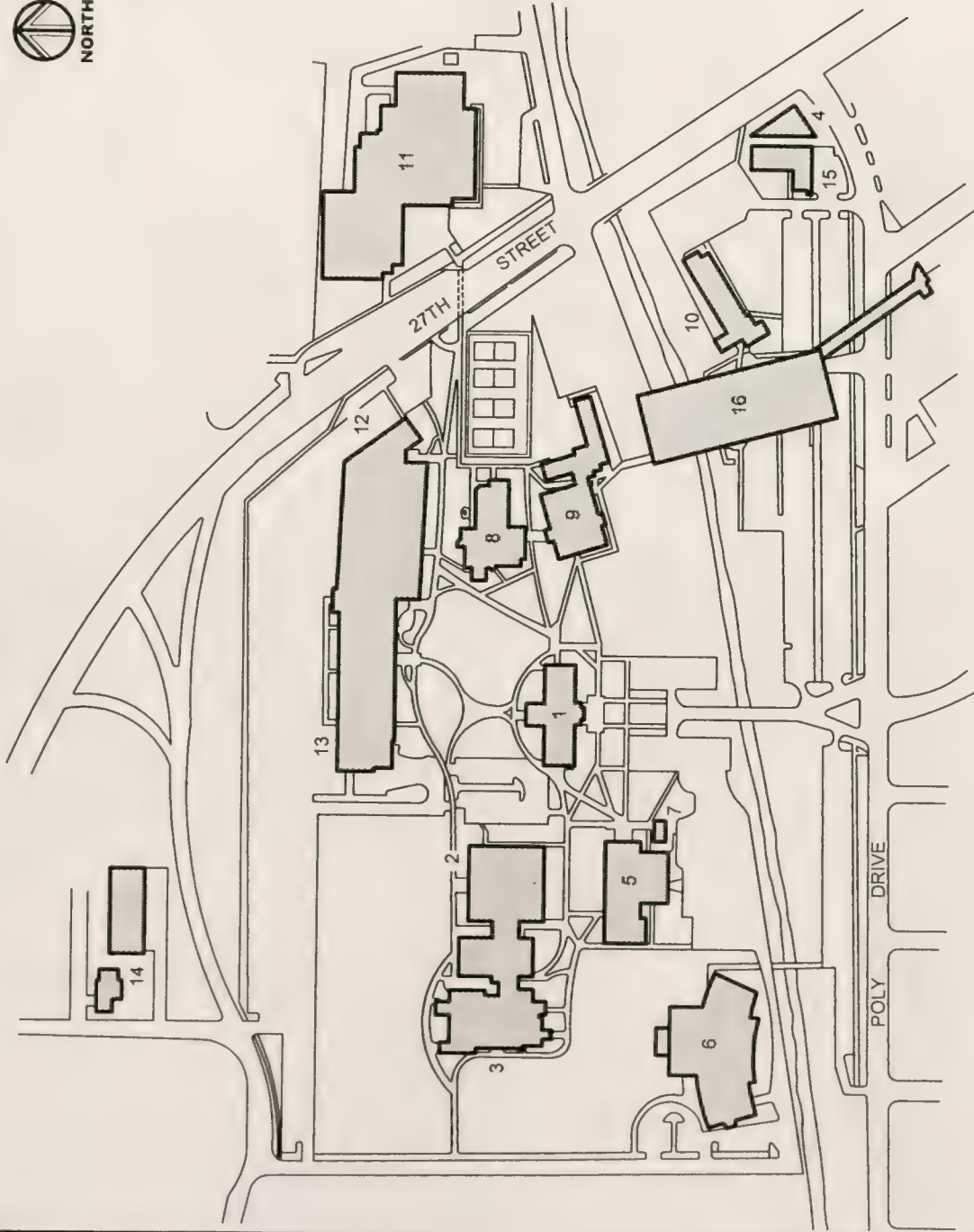
EASTERN MONTANA VETERANS HOME
GLENDDIVE, MONTANA
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LEGEND

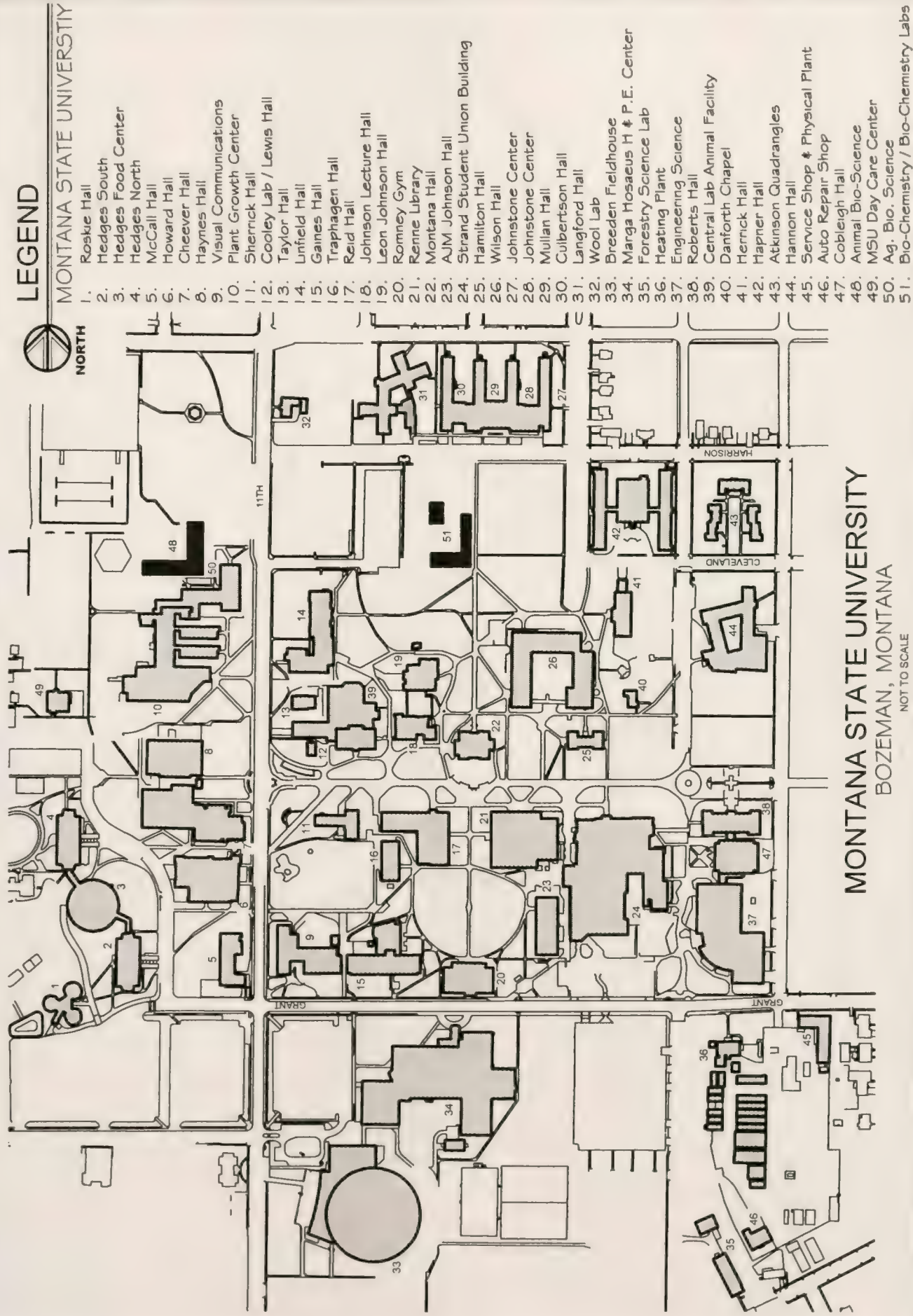


MSU - BILLINGS

1. McMullen Hall
2. Library
3. Liberal Arts Building
4. Poly Building
5. Science Building
6. Special Education Building
7. Greenhouse
8. Academic Support
9. Cisel Hall
10. Apsaruke Hall
11. P.E. Building
12. Student Union Building /
13. Rimrock Hall
14. Petro Hall
15. Physical Plant
16. Art Annex
17. Parking Garage



MONTANA STATE UNIVERSITY - BILLINGS BILLINGS, MONTANA NOT TO SCALE



LEGEND

MONTANA STATE UNIVERSITY

1. Roskie Hall
2. Hedges South
3. Hedges Food Center
4. Hedges North
5. McCall Hall
6. Howard Hall
7. Cheever Hall
8. Haynes Hall
9. Visual Communications Plant Growth Center
10. Sherrick Hall
11. Cooley Lab / Lewis Hall
12. Taylor Hall
13. Linfield Hall
14. Gaines Hall
15. Traphagen Hall
16. Reid Hall
17. Johnson Lecture Hall
18. Leon Johnson Hall
19. Romney Gym
20. Renne Library
21. Montana Hall
22. AJM Johnson Hall
23. Strand Student Union Building
24. Hamilton Hall
25. Wilson Hall
26. Johnstone Center
27. Johnstone Center
28. Mullian Hall
29. Culbertson Hall
30. Langford Hall
31. Wool Lab
32. Breeden Fieldhouse
33. Marga Hosaeus H & P.E. Center
34. Forestry Science Lab
35. Heating Plant
36. Engineering Science
37. Roberts Hall
38. Central Lab Animal Facility
39. Danforth Chapel
40. Herneck Hall
41. Hapner Hall
42. Atkinson Quadrangles
43. Hannon Hall
44. Service Shop & Physical Plant
45. Auto Repair Shop
46. Cobleigh Hall
47. Animal Bio-Science
48. MSU Day Care Center
49. Ag. Bio. Science
50. Bio-Chemistry / Bio-Chemistry Labs
- 51.

MONTANA STATE UNIVERSITY BOZEMAN, MONTANA

NOT TO SCALE



LEGEND

MSU - NORTHERN

1. Garage
2. Physical Plant
3. Athletic Field
4. Hagener Science Center
5. Cowan Hall
6. Library
7. Gymnasium
8. Donaldson Hall
9. Student Union / Food Center
10. Pershing Hall
11. Brockman Center
12. Electronics Center
13. Auto Mechanics / Davey Lab
14. Auto Diagnostics Lab
15. Metals Technology
16. MacKenzie Hall
17. Morgan Hall
18. Faculty / Staff Housing
19. Married Student Housing
20. Farm Mechanics Buildings
21. Applied Technology Center



MONTANA STATE UNIVERSITY - NORTHERN HAVRE, MONTANA

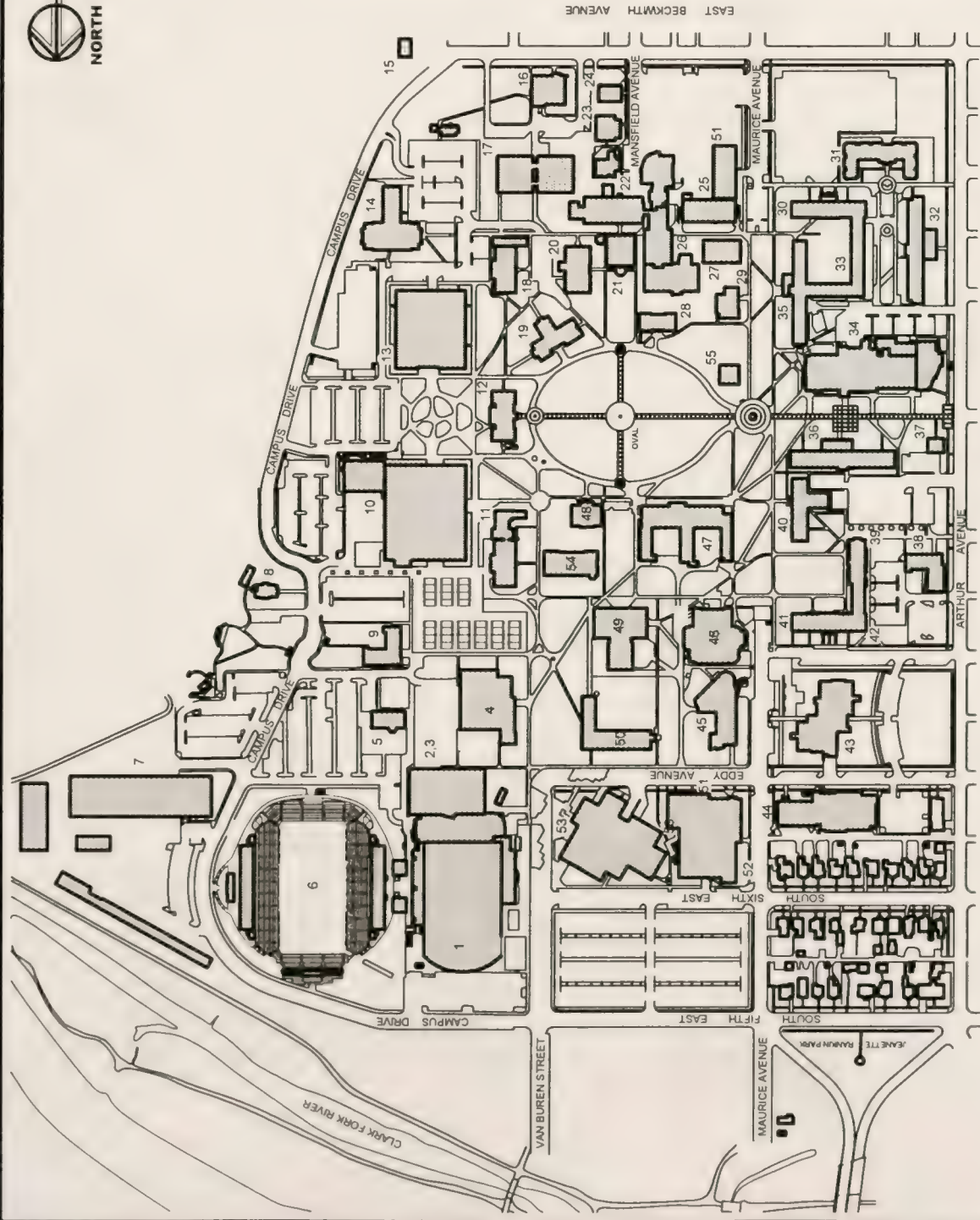
NOT TO SCALE



LEGEND

UNIVERSITY OF MONTANA

- 1. Field House
- 2. Grizzly Pool
- 3. Art Annex
- 4. McGill Hall
- 5. Heating Plant
- 6. Stadium
- 7. Building No. 32
- 8. Prescott House
- 9. Aber Hall
- 10. University Center
- 11. Botany
- 12. University Hall
- 13. Library
- 14. Schreiber Gymnasium
- 15. Forestry Bio Lab
- 16. Forest Service Lab
- 17. Science Complex
- 18. Forestry
- 19. Honors College
- 20. Journalism
- 21. Lecture Hall
- 22. Chemistry - Pharmacy
- 23. Clinical Psychology Center
- 24. Forest Service Lab / Admin. Bldg.
- 25. Health Science
- 26. Pharmacy / Psychology
- 27. Lab / Research
- 28. Mathematics
- 29. Linguistics Building
- 30. Elrod Hall
- 31. Pantzer Hall
- 32. Miller Hall
- 33. Dunway Hall
- 34. Lodge
- 35. Craig Hall
- 36. Knowles Hall
- 37. 600 University Ave.
- 38. Jesse Hall
- 39. Corbin Hall
- 40. Turner Hall
- 41. Brantly Hall
- 42. North Corbin Hall
- 43. Business Administration
- 44. Student Health Services
- 45. Music
- 46. Fine Arts
- 47. Liberal Art
- 48. Rankin Hall
- 49. Social Sciences
- 50. Education
- 51. Interdisciplinary Science Building
- 52. Law Building
- 53. Performing Arts / Radio - T.V.
- 54. Anderson Hall (Journalism)
- 55. Native American Center



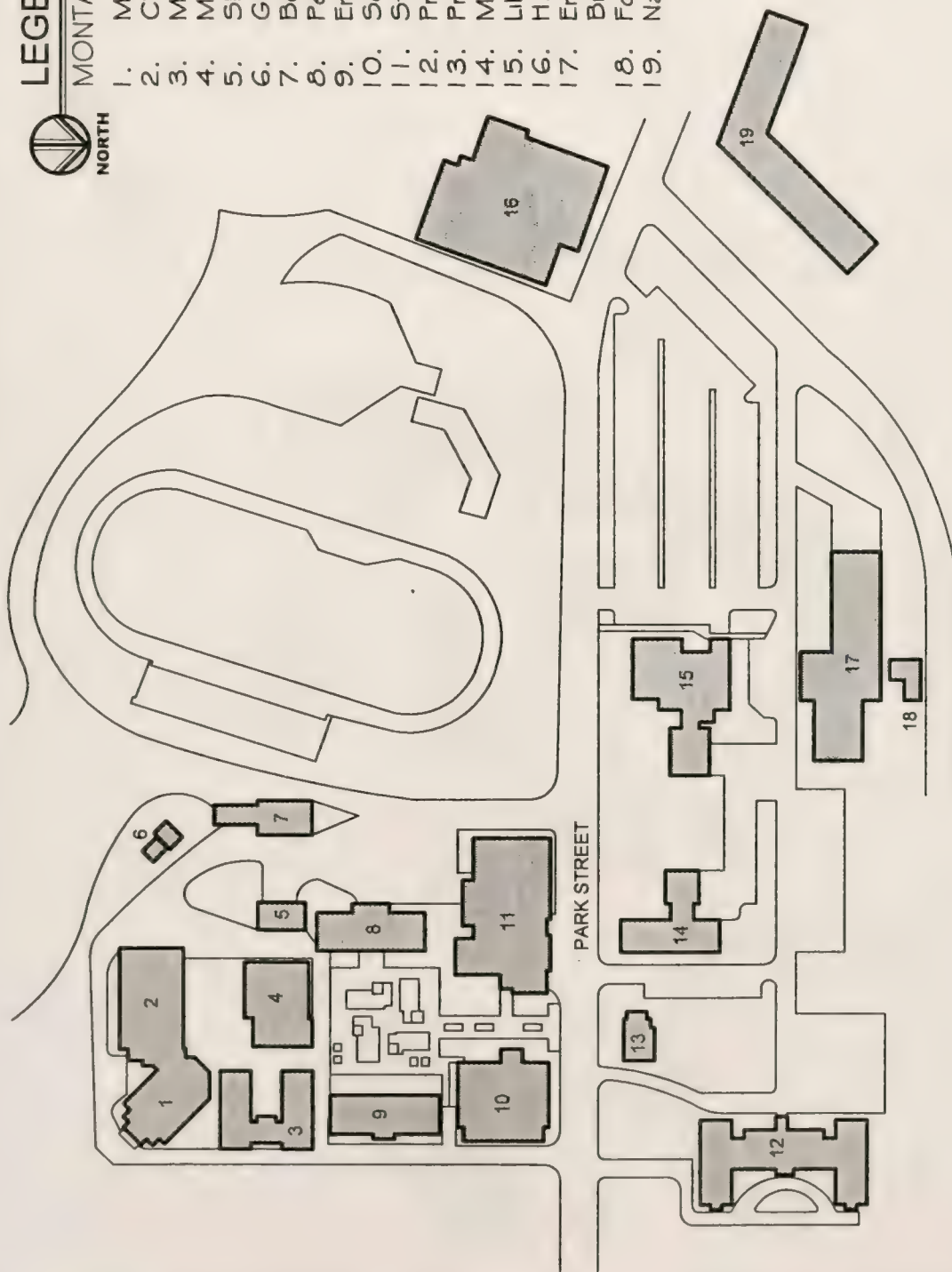
UNIVERSITY OF MONTANA MISSOULA, MONTANA NOT TO SCALE

LEGEND



MONTANA TECH OF THE U of M

1. Museum
2. Chemistry
3. Main Hall
4. Mill Building
5. Shop
6. Greenhouse
7. Boiler Plant
8. Petroleum
9. Engineering
10. Science / Engineering Building
11. Student Union Building
12. Prospector Hall (Dorm)
13. President's House
14. Mining / Geology Building
15. Library / Auditorium
16. H.P.E.R.
17. Engineering Lab. Classroom Building
18. Foundation Office
19. Natural Resources Building



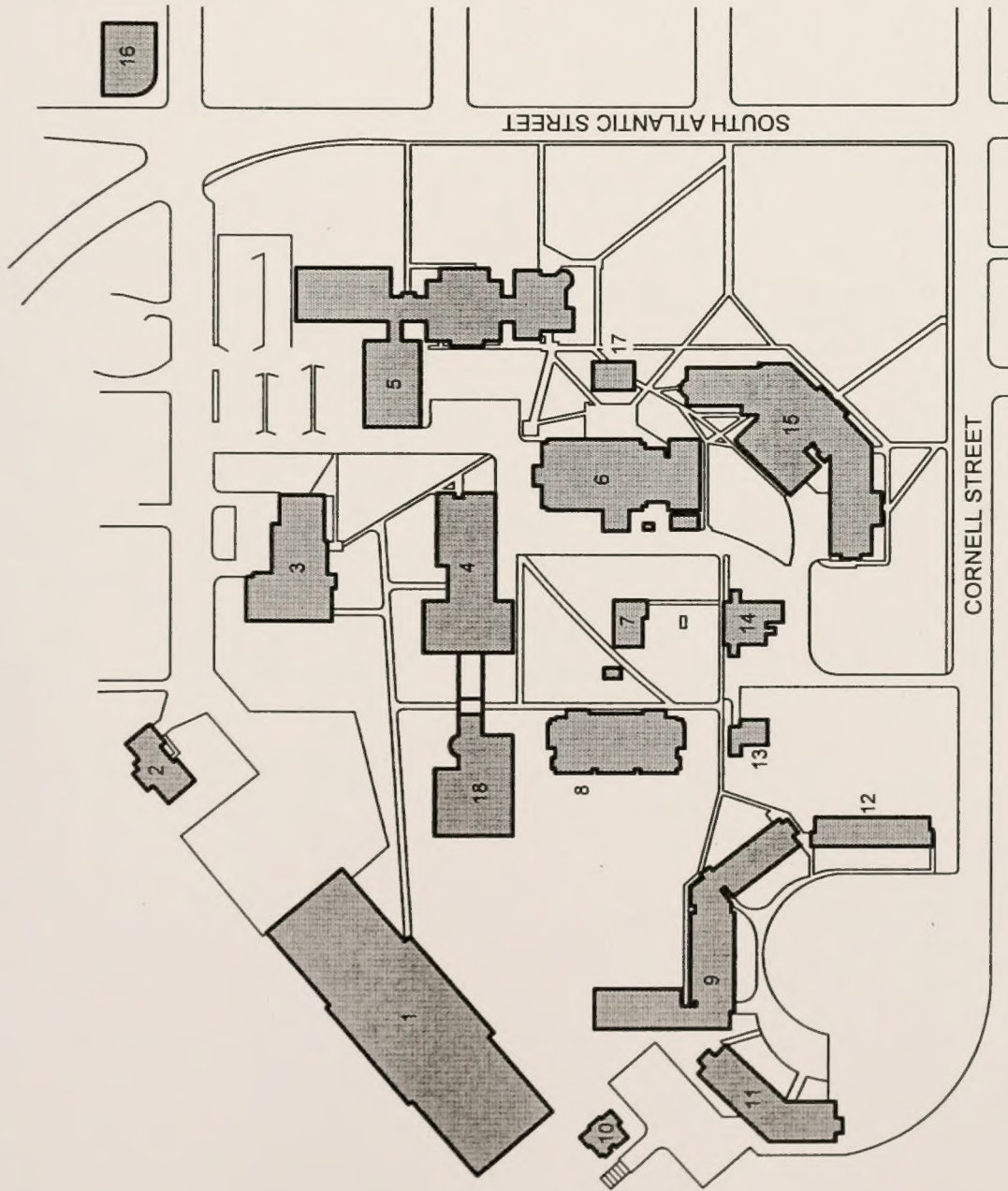
MONTANA TECH
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UNIVERSITY OF MONTANA
BUTTE, MONTANA
NOT TO SCALE

LEGEND



UNIVERSITY OF MONTANA - WESTERN

1. Physical Education Building
2. President's Residence
3. Student Union
4. Library / Administration
5. Main Hall
6. Art & Crafts / Swimming Pool
7. Residence
8. Classroom
9. Dormitory
10. Residence
11. Clark Hall (Dorm)
12. Student Apartments
13. Day Care
14. Boiler Plant
15. Mathews Hall (Dorm)
16. Industrial Arts / Vehicle Maintenance
17. Roe Mansion
18. RETC Building



UNIVERSITY OF MONTANA-WESTERN
DILLON, MONTANA
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